

2022 Draft Share Allocation

ODS 21.06c

1. Costs of Ministry										2. Church of the Future		3. Support Costs		Gross Allocation				
Ministry costs for posts financially supported by the Diocese								Gross Ministry Cost		Electoral Roll average		October Sunday Attendance average		Relative Deanery Community Profile score	Membership proportion x Deanery Profile Score = Ability to contribute	National Church and direct training costs	National and Diocesan Support Costs	
Final stipendiary posts as per 2021 allocation			Archdeaconry Posts	Total stipendiary cost		House for Duty		Average	Diocesan Proportion	Average	Diocesan Proportion	Deanery Average Value	Ability to contribute	£4,704,861	£4,633,222			
£40,677	£9,850		£	£	£	Posts	£13,500	£	%	£	%		%	£	£	£		
Posts	Houses																	
Deanery																		
Oxford Archdeaconry	-	-	-	-	-	-	-	-	-	1,239	2.5%	919	2.7%	0.7066	1.63%	76,760	75,591	758,680
Cowley	12.00	12.0	606,328	-	606,328	-	-	606,328	2,840	5.8%	3,357	10.0%	0.9918	6.87%	323,007	318,089	1,371,830	
Oxford	14.00	15.0	717,233	-	717,233	1.0	13,500	730,733	2,840	5.8%	3,357	10.0%	0.9918	6.87%	323,007	318,089	1,371,830	
	26.00	27.0	1,323,562	-	1,323,562	1.0	13,500	1,337,062	4,079	8.3%	4,276	12.7%		8.50%	399,767	393,680	2,130,510	
Berks Archdeaconry	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Bracknell	10.65	11.0	541,564	-	541,564	-	-	541,564	2,530	5.2%	1,143	3.4%	1.0623	3.99%	187,865	185,005	914,434	
Bradfield	8.00	8.0	404,219	-	404,219	2.0	27,000	431,219	1,374	2.8%	704	2.1%	1.3593	2.92%	137,490	135,397	704,105	
Maidenhead and Windsor	13.75	14.0	697,214	-	697,214	2.0	27,000	724,214	2,296	4.7%	1,593	4.7%	1.1776	4.87%	229,118	225,630	1,178,962	
Newbury	15.00	15.0	757,910	-	757,910	4.0	54,000	811,910	2,255	4.6%	1,369	4.1%	1.1144	4.24%	199,588	196,549	1,208,048	
Reading	26.50	27.0	1,343,900	-	1,343,900	-	-	1,343,900	3,341	6.8%	2,520	7.5%	0.9005	5.66%	266,098	262,047	1,872,045	
Sonning	13.80	14.0	699,248	-	699,248	-	-	699,248	2,809	5.7%	1,658	4.9%	1.3062	6.11%	287,623	283,243	1,270,113	
	87.70	89.0	4,444,055	-	4,444,055	8.0	108,000	4,552,055	14,605	29.8%	8,987	26.6%		27.80%	1,307,783	1,287,870	7,147,709	
Bucks Archdeaconry	1.00	1.0	50,527	(50,527)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Amersham	18.00	18.0	909,493	8,449	917,942	1.0	13,500	931,442	3,647	7.4%	2,239	6.6%	1.4255	8.82%	415,084	408,764	1,755,290	
Aylesbury	13.00	14.0	666,706	6,194	672,900	3.0	40,500	713,400	1,822	3.7%	1,310	3.9%	0.9858	3.29%	154,977	152,617	1,020,994	
Buckingham	5.00	5.0	252,637	2,347	254,984	-	-	254,984	728	1.5%	574	1.7%	1.1987	1.68%	79,013	77,810	411,807	
Burnham and Slough	18.00	18.0	909,493	8,449	917,942	2.0	27,000	944,942	1,887	3.9%	1,191	3.5%	0.9778	3.17%	149,267	146,994	1,241,203	
Claydon	5.50	5.0	272,975	2,536	275,511	2.0	27,000	302,511	844	1.7%	539	1.6%	1.3412	1.96%	92,093	90,691	485,296	
Milton Keynes	13.25	13.25	669,488	6,220	675,707	3.0	40,500	716,207	1,527	3.1%	1,389	4.1%	0.7939	2.52%	118,771	116,962	951,940	
Mursley	5.00	5.0	252,637	2,347	254,984	2.0	27,000	281,984	690	1.4%	409	1.2%	1.3893	1.60%	75,294	74,147	431,425	
Newport	5.50	6.0	282,826	2,628	285,453	1.0	13,500	298,953	966	2.0%	596	1.8%	1.1746	1.93%	90,806	89,424	479,183	
Wendover	7.00	7.0	353,692	3,286	356,977	1.0	13,500	370,477	1,358	2.8%	718	2.1%	1.4484	3.12%	146,768	144,533	661,778	
Wycombe	17.00	18.0	868,816	8,072	876,887	1.0	13,500	890,387	2,821	5.8%	2,073	6.1%	1.1444	5.99%	281,693	277,404	1,449,485	
	108.25	110.3	5,489,288		5,489,288	16.0	216,000	5,705,288	16,290	33.2%	11,038	32.7%		34.09%	1,603,766	1,579,346	8,888,400	
Dorchester Archdeaconry	1.00	1.0	50,527	(50,527)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Abingdon	11.00	12.0	565,651	6,271	571,923	2.0	27,000	598,923	1,905	3.9%	1,281	3.8%	1.1772	3.98%	187,097	184,248	970,268	
Aston and Cuddesdon	13.00	13.0	656,856	7,283	664,138	4.0	54,000	718,138	2,080	4.2%	1,159	3.4%	1.3018	4.39%	206,776	203,628	1,128,542	
Bicester and Islip	8.00	8.0	404,219	4,482	408,701	4.0	54,000	462,701	1,229	2.5%	827	2.5%	1.0783	2.35%	110,601	108,917	682,219	
Chipping Norton	7.00	7.0	353,692	3,921	357,613	1.0	13,500	371,113	972	2.0%	711	2.1%	1.2851	2.31%	108,735	107,080	586,928	
Deddington	10.00	10.0	505,274	5,602	510,876	2.0	27,000	537,876	1,261	2.6%	896	2.7%	0.9577	2.20%	103,576	101,999	743,451	
Henley	8.00	8.0	404,219	4,482	408,701	4.0	54,000	462,701	1,255	2.6%	775	2.3%	1.4533	3.10%	146,026	143,803	752,530	
Vale of White Horse	5.00	5.0	252,637	2,801	255,438	2.0	27,000	282,438	874	1.8%	559	1.7%	1.2095	1.83%	86,065	84,754	453,257	
Wallingford	8.00	8.0	404,219	4,482	408,701	1.0	13,500	422,201	1,078	2.2%	652	1.9%	1.0572	1.92%	90,357	88,981	601,539	
Wantage	5.00	5.0	252,637	2,801	255,438	-	-	255,438	686	1.4%	506	1.5%	1.1726	1.49%	70,325	69,255	395,018	
Witney	8.00	8.0	404,219	4,482	408,701	5.0	67,500	476,201	1,663	3.4%	1,408	4.2%	1.1196	3.72%	175,227	172,559	823,986	
Woodstock	7.00	7.0	353,692	3,921	357,613	1.0	13,500	371,113	1,020	2.1%	648	1.9%	1.3139	2.31%	108,758	107,102	586,974	
	91.00	92.0	4,607,841		4,607,841	26.0	351,000	4,958,841	14,023	28.6%	9,422	27.9%		29.62%	1,393,545	1,372,326	7,724,711	
OXFORD DIOCESE	312.95	318.25	15,864,746		15,864,746	51.00	688,500	16,553,246	48,997	100.0%	33,723	100.0%		100.0%	4,704,861	4,633,222	25,891,330	

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	4. Distribution of Glebe			5. Opportunity Costs (re House for Duty)	2022 Share Allocation after support from Glebe and Opportunity cost	Statutory Fees Reimbursed	2022 Share Allocation after Fees re-imbursed	Prior year allocation - 2021 (ODS 20.12)	Transitional adjustment										
	Rural and Deprivation Support	Balance of Glebe	Total Glebe Allocation	Total					Final Share Allocation	Capping	Minimum	Maximum	Allocated	Capping					
Deanery	£1,800,000	£2,386,781	£4,186,781			950,000													
Oxford Archdeaconry																			
Cowley	163,280	91,219	254,499	3,487	500,693	28,674	472,019	474,483											
Oxford	73,666	107,905	181,571	4,125	1,186,134	27,787	1,158,347	1,157,751											
	236,946	199,124	436,070	7,612	1,686,828	56,461	1,630,367	1,632,234											
Berks Archdeaconry																			
Bracknell	6,581	81,476	88,057	3,115	823,262	29,049	794,213	802,411											
Bradfield	-	60,813	60,813	2,325	640,968	27,023	613,945	620,910											
Maidenhead and Windsor	-	104,893	104,893	4,010	1,070,060	50,679	1,019,381	1,020,191											
Newbury	90,893	114,024	204,917	15,308	987,823	48,194	939,629	941,763											
Reading	193,930	202,184	396,114	7,729	1,468,202	51,546	1,416,656	1,422,268											
Sonning	-	105,199	105,199	4,021	1,160,893	51,124	1,109,769	1,102,617											
	291,404	668,589	959,993	36,507	6,151,209	257,615	5,893,594	5,910,160											
Bucks Archdeaconry																			
Amersham	-	138,100	138,100	5,279	1,611,910	61,987	1,549,923	1,557,501											
Aylesbury	77,530	101,235	178,765	7,520	834,710	36,642	798,068	804,501											
Buckingham	64,574	38,361	102,935	1,466	307,405	12,660	294,745	260,169											
Burnham and Slough	112,157	138,100	250,257	12,579	978,367	41,953	936,414	953,432											
Claydon	77,921	41,449	119,370	8,884	357,042	20,042	337,000	303,874											
Milton Keynes	165,080	101,657	266,737	11,185	674,018	34,084	639,934	625,862											
Mursley	44,314	38,361	82,675	8,766	339,984	16,133	323,851	299,515											
Newport	49,805	42,945	92,750	5,291	381,141	17,013	364,128	337,151											
Wendover	-	53,706	53,706	2,053	606,019	25,730	580,289	592,357											
Wycombe	61,031	131,924	192,955	5,043	1,251,487	54,292	1,197,195	1,195,741											
	652,412	825,839	1,478,251	68,066	7,342,083	320,536	7,021,547	6,930,103											
Dorchester Archdeaconry																			
Abingdon	-	86,043	86,043	3,289	880,935	30,409	850,526	855,899											
Aston and Cuddesdon	103,331	99,917	203,248	14,768	910,526	45,098	865,428	866,064											
Bicester and Islip	121,355	61,487	182,842	16,949	482,428	30,102	452,326	411,733											
Chipping Norton	72,988	53,801	126,789	5,706	454,433	26,447	427,986	426,018											
Deddington	111,861	76,859	188,720	6,588	548,144	37,741	510,403	512,173											
Henley	-	61,487	61,487	2,351	688,692	27,688	661,004	660,245											
Vale of White Horse	65,658	38,429	104,087	8,768	340,401	16,326	324,075	321,992											
Wallingford	6,086	61,487	67,573	2,351	531,615	26,441	505,174	509,712											
Wantage	35,362	38,429	73,791	1,469	319,757	16,881	302,876	309,117											
Witney	56,633	61,487	118,120	6,000	699,865	36,762	663,103	642,812											
Woodstock	45,964	53,801	99,765	5,706	481,502	21,493	460,009	468,607											
	619,238	693,229	1,312,467	73,946	6,338,298	315,388	6,022,910	5,984,372											
OXFORD DIOCESE	1,800,000	2,386,781	4,186,781	186,131	21,518,417	950,000	20,568,417	20,456,869											

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	2022 Net share payable after capping	Temporary Additional Rural support	2022 Net share payable after capping and additional temporary rural support	Increase / (decrease) in 2021 - 2022 Share Allocation		Fees Decrease/ (Increase) from 2020
	£	£	£	£	%	£
						Reduction in fee income contributes towards share increase
Deanery		£120,000				
Oxford Archdeaconry						
Cowley	472,019		472,019	(2,464)	(0.52)%	(117)
Oxford	1,157,751		1,157,751	-	0.00%	(323)
	1,629,770	-	1,629,770	(2,464)	(0.15)%	(440)
Berks Archdeaconry						
Bracknell	794,387		794,387	(8,024)	(1.00)%	(2,166)
Bradfield	614,701		614,701	(6,209)	(1.00)%	(4,709)
Maidenhead and Windsor	1,019,381		1,019,381	(810)	(0.08)%	(4,433)
Newbury	939,629		939,629	(2,133)	(0.23)%	546
Reading	1,416,656		1,416,656	(5,611)	(0.39)%	319
Sonning	1,102,617		1,102,617	-	0.00%	135
	5,887,372	-	5,887,372	(22,788)	(0.39)%	(10,308)
Bucks Archdeaconry						
Amersham	1,549,923		1,549,923	(7,578)	(0.49)%	(3,106)
Aylesbury	798,068		798,068	(6,433)	(0.80)%	(1,536)
Buckingham	287,755	20,689	267,066	6,897	2.65%	(845)
Burnham and Slough	943,898		943,898	(9,534)	(1.00)%	(1,200)
Claydon	334,219	22,759	311,460	7,586	2.50%	3,080
Milton Keynes	625,862		625,862	-	0.00%	413
Mursley	323,851	20,689	303,162	3,647	1.22%	(979)
Newport	364,128	22,759	341,369	4,218	1.25%	(91)
Wendover	586,434		586,434	(5,924)	(1.00)%	(3,669)
Wycombe	1,195,741		1,195,741	-	0.00%	3,825
	7,009,878	86,896	6,922,982	(7,121)	(0.10)%	(4,107)
Dorchester Archdeaconry						
Abingdon	850,526		850,526	(5,373)	(0.63)%	2,184
Aston and Cuddesdon	865,428		865,428	(636)	(0.07)%	(604)
Bicester and Islip	452,326	33,104	419,222	7,489	1.82%	(2,045)
Chipping Norton	426,018		426,018	-	0.00%	(65)
Deddington	510,403		510,403	(1,770)	(0.35)%	(4,051)
Henley	660,245		660,245	-	0.00%	(1,349)
Vale of White Horse	321,992		321,992	-	0.00%	269
Wallingford	505,174		505,174	(4,539)	(0.89)%	2,949
Wantage	306,025		306,025	(3,091)	(1.00)%	1,191
Witney	642,812		642,812	-	0.00%	(776)
Woodstock	463,921		463,921	(4,686)	(1.00)%	(1,806)
	6,004,870	33,104	5,971,766	(12,605)	(0.21)%	(4,101)
OXFORD DIOCESE	20,531,891	120,000	20,411,891	(44,978)	(0.22)%	(18,955)