

DIOCESE OF OXFORD

Deanery Share Statement : 2020 allocation

| 2018 % Paid To 31 Dec | 2019 % Paid To 31 Dec | Deanery | 2020 Share £ | Cash Recd to 31-Dec-20 £ | Bal unpaid as at 31-Dec-20 £ | % Paid To Date % |
|-----------------------------|-----------------------------|------------------------|--------------------|--------------------------------|------------------------------------|------------------------|
| Archdeaconry of Berkshire | | | | | | |
| 96.5 | 100.0 | Bracknell | 820,190 | 820,190 | 0 | 100.0 |
| 97.3 | 93.6 | Bradfield | 623,582 | 571,217 | 52,365 | 91.6 |
| 100.0 | 100.0 | Maidenhead | 1,024,799 | 1,024,799 | 0 | 100.0 |
| 100.0 | 100.0 | Newbury | 961,311 | 899,676 | 61,635 | 93.6 |
| 100.0 | 100.0 | Reading | 1,460,133 | 1,460,133 | 0 | 100.0 |
| 90.0 | 91.2 | Sonning | 1,140,796 | 1,008,249 | 132,547 | 88.4 |
| <u>97.3</u> | <u>97.7</u> | Archdeaconry Sub-Total | <u>6,030,811</u> | <u>5,784,264</u> | <u>246,547</u> | <u>95.9</u> |
| Archdeaconry of Buckingham | | | | | | |
| 100.0 | 100.0 | Amersham | 1,557,501 | 1,557,501 | 0 | 100.0 |
| 100.0 | 100.0 | Aylesbury | 805,348 | 755,662 | 49,686 | 93.8 |
| 89.9 | 86.8 | Buckingham | 253,272 | 214,517 | 38,755 | 84.7 |
| 90.5 | 87.5 | Burnham & Slough | 963,063 | 738,320 | 224,743 | 76.7 |
| 82.3 | 78.3 | Claydon | 299,664 | 211,360 | 88,304 | 70.5 |
| 92.6 | 92.0 | Milton Keynes | 639,855 | 590,815 | 49,040 | 92.3 |
| 88.3 | 90.9 | Mursley | 292,618 | 252,105 | 40,513 | 86.2 |
| 94.4 | 97.3 | Newport | 316,065 | 286,332 | 29,733 | 90.6 |
| 100.0 | 100.0 | Wendover | 593,976 | 536,169 | 57,807 | 90.3 |
| 97.7 | 98.4 | Wycombe | 1,256,929 | 1,246,587 | 10,342 | 99.2 |
| <u>95.7</u> | <u>95.2</u> | Archdeaconry Sub-Total | <u>6,978,291</u> | <u>6,389,368</u> | <u>588,923</u> | <u>91.6</u> |
| Archdeaconry of Dorchester | | | | | | |
| 100.0 | 100.0 | Abingdon | 835,749 | 835,749 | 0 | 100.0 |
| 100.0 | 100.0 | Aston & Cuddesdon | 866,064 | 866,064 | 0 | 100.0 |
| 89.3 | 84.7 | Bicester & Islip | 401,379 | 371,621 | 29,758 | 92.6 |
| 97.2 | 100.0 | Chipping Norton | 430,258 | 409,188 | 21,070 | 95.1 |
| 100.0 | 100.0 | Deddington | 512,173 | 440,286 | 71,887 | 86.0 |
| 93.0 | 91.7 | Henley | 660,245 | 581,839 | 78,406 | 88.1 |
| 100.0 | 100.0 | Vale of White Horse | 321,992 | 297,822 | 24,170 | 92.5 |
| 100.0 | 100.0 | Wallingford | 514,861 | 514,861 | 0 | 100.0 |
| 100.0 | 100.0 | Wantage | 312,239 | 312,239 | 0 | 100.0 |
| 100.0 | 100.0 | Witney | 642,812 | 642,812 | 0 | 100.0 |
| 96.5 | 92.1 | Woodstock | 473,340 | 424,570 | 48,770 | 89.7 |
| <u>97.9</u> | <u>97.3</u> | Archdeaconry Sub-Total | <u>5,971,112</u> | <u>5,697,051</u> | <u>274,061</u> | <u>95.4</u> |
| Archdeaconry of Oxford | | | | | | |
| 100.0 | 100.0 | Cowley | 477,850 | 477,850 | 0 | 100.0 |
| 97.1 | 95.5 | Oxford | 1,157,751 | 1,114,879 | 43,022 | 96.3 |
| <u>98.0</u> | <u>96.9</u> | Archdeaconry Sub-Total | <u>1,635,601</u> | <u>1,592,729</u> | <u>43,022</u> | <u>97.4</u> |
| <u>97.0</u> | <u>96.7</u> | | <u>20,615,815</u> | <u>19,463,412</u> | <u>1,152,553</u> | <u>94.4</u> |

Deanery rebates are payable if the following targets are met in 2020:
 1% rebate if 20% received by end of March and 50% by end of July
 2% rebate if 100% received by 31 December

Cash Received to 31st December 2019 = £19,782,219