

2021 Draft Share Allocation

ODS 20.07

| 1. Costs of Ministry | | | | | | | | | | 2. Church of the Future | | 3. Support Costs | | Gross Allocation | | | | | |
|---|--|---------------|------------|--------------------|------------------------|----------------|---------|------------|---------------------|-------------------------|------------------------|-----------------------|-----------------------------------|------------------|--|---|---|-------------------------------------|---|
| Ministry costs for posts financially supported by the Diocese | | | | | | | | | Gross Ministry Cost | | Electoral Roll average | | October Sunday Attendance average | | Relative Deanery Community Profile score | Membership proportion x Deanery Profile Score = Ability to contribute | National Church and direct training costs | National and Diocesan Support Costs | |
| Deanery | Final stipendiary posts as per 2020 allocation | | | Archdeaconry Posts | Total stipendiary cost | House for Duty | | Average | Diocesan Proportion | Average | Diocesan Proportion | Deanery Average Value | Ability to contribute | £4,544,796 | £5,016,024 | £ | | | |
| | £40,300 Posts | £9,676 Houses | £ | | | £ | Posts | | | | | | | | | | £13,500 | % | % |
| Oxford Archdeaconry | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | |
| Cowley | 12.00 | 12.0 | 599,713 | - | 599,713 | - | - | 599,713 | 1,276 | 2.5% | 919 | 2.7% | 0.7066 | 1.63% | 74,217 | 81,912 | 755,842 | | |
| Oxford | 14.00 | 15.0 | 709,341 | - | 709,341 | 1.0 | 13,500 | 722,841 | 2,891 | 5.7% | 3,357 | 10.0% | 0.9918 | 6.84% | 310,888 | 343,122 | 1,376,851 | | |
| | 26.00 | 27.0 | 1,309,054 | | 1,309,054 | 1.0 | 13,500 | 1,322,554 | 4,167 | 8.3% | 4,276 | 12.7% | | 8.47% | 385,105 | 425,035 | 2,132,693 | | |
| Berks Archdeaconry | 0.50 | 1.0 | 29,826 | (29,826) | - | - | - | - | - | - | - | - | - | - | - | - | - | | |
| Bracknell | 11.00 | 11.0 | 549,737 | 3,674 | 553,411 | - | - | 553,411 | 2,627 | 5.2% | 1,143 | 3.4% | 1.0623 | 4.02% | 182,600 | 201,533 | 937,544 | | |
| Bradfield | 8.00 | 8.0 | 399,809 | 2,672 | 402,480 | 2.0 | 27,000 | 429,480 | 1,413 | 2.8% | 704 | 2.1% | 1.3593 | 2.92% | 132,856 | 146,631 | 708,967 | | |
| Maidenhead and Windsor | 13.75 | 14.0 | 689,590 | 4,608 | 694,198 | 2.0 | 27,000 | 721,198 | 2,317 | 4.6% | 1,593 | 4.7% | 1.1776 | 4.83% | 219,315 | 242,055 | 1,182,568 | | |
| Newbury | 15.00 | 15.0 | 749,641 | 5,010 | 754,651 | 5.0 | 67,500 | 822,151 | 2,319 | 4.6% | 1,369 | 4.1% | 1.1144 | 4.24% | 192,852 | 212,848 | 1,227,851 | | |
| Reading | 27.00 | 27.0 | 1,349,354 | 9,018 | 1,358,371 | 0.5 | 6,750 | 1,365,121 | 3,446 | 6.8% | 2,520 | 7.5% | 0.9005 | 5.67% | 257,467 | 284,162 | 1,906,750 | | |
| Sonning | 14.467 | 14.667 | 724,939 | 4,845 | 729,784 | - | - | 729,784 | 2,917 | 5.8% | 1,658 | 4.9% | 1.3062 | 6.15% | 279,383 | 308,350 | 1,317,517 | | |
| | 89.717 | 90.667 | 4,492,895 | | 4,492,895 | 9.5 | 128,250 | 4,621,145 | 15,039 | 29.9% | 8,987 | 26.6% | | 27.82% | 1,264,472 | 1,395,580 | 7,281,197 | | |
| Bucks Archdeaconry | 1.00 | 1.0 | 49,976 | (49,976) | - | - | - | - | - | - | - | - | - | - | - | - | - | | |
| Amersham | 18.00 | 18.0 | 899,569 | 8,259 | 907,828 | 1.0 | 13,500 | 921,328 | 3,746 | 7.4% | 2,239 | 6.6% | 1.4255 | 8.82% | 400,819 | 442,378 | 1,764,525 | | |
| Aylesbury | 13.00 | 14.0 | 659,365 | 6,054 | 665,419 | 3.0 | 40,500 | 705,919 | 1,866 | 3.7% | 1,310 | 3.9% | 0.9858 | 3.29% | 149,438 | 164,933 | 1,020,290 | | |
| Buckingham | 5.00 | 5.0 | 249,880 | 2,294 | 252,175 | - | - | 252,175 | 698 | 1.4% | 574 | 1.7% | 1.1987 | 1.63% | 73,932 | 81,598 | 407,704 | | |
| Burnham and Slough | 18.00 | 18.0 | 899,569 | 8,259 | 907,828 | 2.0 | 27,000 | 934,828 | 1,984 | 3.9% | 1,191 | 3.5% | 0.9778 | 3.21% | 145,913 | 161,042 | 1,241,783 | | |
| Claydon | 5.50 | 5.0 | 270,030 | 2,479 | 272,510 | 2.0 | 27,000 | 299,510 | 860 | 1.7% | 539 | 1.6% | 1.3412 | 1.95% | 88,561 | 97,743 | 485,814 | | |
| Milton Keynes | 13.53 | 13.53 | 676,176 | 6,208 | 682,384 | 3.0 | 40,500 | 722,884 | 1,517 | 3.0% | 1,389 | 4.1% | 0.7939 | 2.49% | 113,070 | 124,794 | 960,749 | | |
| Mursley | 5.00 | 5.0 | 249,880 | 2,294 | 252,175 | 2.0 | 27,000 | 279,175 | 717 | 1.4% | 409 | 1.2% | 1.3893 | 1.61% | 73,162 | 80,747 | 433,084 | | |
| Newport | 5.50 | 6.0 | 279,706 | 2,568 | 282,274 | - | - | 282,274 | 996 | 2.0% | 596 | 1.8% | 1.1746 | 1.93% | 87,861 | 96,971 | 467,107 | | |
| Wendover | 7.00 | 7.0 | 349,832 | 3,212 | 353,044 | 1.0 | 13,500 | 366,544 | 1,415 | 2.8% | 718 | 2.1% | 1.4484 | 3.14% | 142,880 | 157,694 | 667,119 | | |
| Wycombe | 18.00 | 19.0 | 909,245 | 8,348 | 917,593 | 1.0 | 13,500 | 931,093 | 2,882 | 5.7% | 2,073 | 6.1% | 1.1444 | 5.97% | 271,307 | 299,438 | 1,501,838 | | |
| | 109.53 | 111.5 | 5,493,231 | | 5,493,231 | 15.0 | 202,500 | 5,695,731 | 16,681 | 33.1% | 11,038 | 32.7% | | 34.04% | 1,546,944 | 1,707,339 | 8,950,013 | | |
| Dorchester Archdeaconry | 1.00 | 1.0 | 49,976 | (49,976) | - | - | - | - | - | - | - | - | - | - | - | - | - | | |
| Abingdon | 10.50 | 12.0 | 539,263 | 6,006 | 545,269 | 2.0 | 27,000 | 572,269 | 2,007 | 4.0% | 1,281 | 3.8% | 1.1772 | 4.03% | 183,016 | 201,992 | 957,277 | | |
| Aston and Cuddesdon | 13.00 | 13.0 | 649,689 | 7,236 | 656,924 | 4.0 | 54,000 | 710,924 | 2,144 | 4.3% | 1,159 | 3.4% | 1.3018 | 4.40% | 200,058 | 220,801 | 1,131,784 | | |
| Bicester and Islip | 8.00 | 8.0 | 399,809 | 4,453 | 404,261 | 4.0 | 54,000 | 458,261 | 1,240 | 2.5% | 827 | 2.5% | 1.0783 | 2.33% | 105,844 | 116,819 | 680,924 | | |
| Chipping Norton | 7.00 | 7.0 | 349,832 | 3,896 | 353,729 | 1.0 | 13,500 | 367,229 | 995 | 2.0% | 711 | 2.1% | 1.2851 | 2.31% | 104,827 | 115,696 | 587,751 | | |
| Deddington | 10.00 | 10.0 | 499,761 | 5,566 | 505,327 | 2.0 | 27,000 | 532,327 | 1,293 | 2.6% | 896 | 2.7% | 0.9577 | 2.20% | 99,933 | 110,294 | 742,553 | | |
| Henley | 8.00 | 8.0 | 399,809 | 4,453 | 404,261 | 4.0 | 54,000 | 458,261 | 1,309 | 2.6% | 775 | 2.3% | 1.4533 | 3.13% | 142,157 | 156,897 | 757,315 | | |
| Vale of White Horse | 5.00 | 5.0 | 249,880 | 2,783 | 252,663 | 2.0 | 27,000 | 279,663 | 897 | 1.8% | 559 | 1.7% | 1.2095 | 1.83% | 83,072 | 91,686 | 454,421 | | |
| Wallingford | 8.00 | 8.0 | 399,809 | 4,453 | 404,261 | 1.0 | 13,500 | 417,761 | 1,113 | 2.2% | 652 | 1.9% | 1.0572 | 1.93% | 87,492 | 96,564 | 601,817 | | |
| Wantage | 5.00 | 5.0 | 249,880 | 2,783 | 252,663 | - | - | 252,663 | 712 | 1.4% | 506 | 1.5% | 1.1726 | 1.50% | 68,252 | 75,329 | 396,245 | | |
| Witney | 8.00 | 8.0 | 399,809 | 4,453 | 404,261 | 5.0 | 67,500 | 471,761 | 1,666 | 3.3% | 1,408 | 4.2% | 1.1196 | 3.68% | 167,335 | 184,685 | 823,781 | | |
| Woodstock | 7.00 | 7.0 | 349,832 | 3,896 | 353,729 | 1.0 | 13,500 | 367,229 | 1,072 | 2.1% | 648 | 1.9% | 1.3139 | 2.34% | 106,288 | 117,309 | 590,825 | | |
| | 90.50 | 92.0 | 4,537,348 | | 4,537,348 | 26.0 | 351,000 | 4,888,348 | 14,448 | 28.7% | 9,422 | 27.9% | | 29.67% | 1,348,275 | 1,488,071 | 7,724,694 | | |
| OXFORD DIOCESE | 315.75 | 321.20 | 15,832,527 | | 15,832,527 | 51.50 | 695,250 | 16,527,777 | 50,335 | 100.0% | 33,723 | 100.0% | | 100.0% | 4,544,796 | 5,016,024 | 26,088,598 | | |

2021 Draft Share Allocation

ODS 20.07

| | 4. Distribution of Glebe | | | 5. Opportunity Costs (re House for Duty) | 2021 Share Allocation after support from Glebe and Opportunity cost | 2019 Statutory Fees Reimbursed | 2021 Share Allocation after Fees re-imbursed | Prior year allocation - 2020 (ODS 19.11) | Transitional adjustment | | | | |
|-------------------------|-------------------------------|------------------|------------------------|--|---|--------------------------------|--|--|-------------------------|-----------|-----------|------------|-----------|
| | Rural and Deprivation Support | Balance of Glebe | Total Glebe Allocation | Total | | | | Final Share Allocation | Capping | Minimum | Maximum | Allocated | Capping |
| | £ | £ | £ | £ | £ | £ | £ | £ | | (1.00)% | 0.00% | | |
| Deanery | | | | | | | | | | | | | |
| Oxford Archdeaconry | | | | | | | | | | | | | |
| Cowley | 163,280 | 86,190 | 249,470 | 3,331 | 503,041 | 28,557 | 474,483 | 477,850 | | | | 474,483 | - |
| Oxford | 73,666 | 101,946 | 175,612 | 3,940 | 1,197,299 | 27,464 | 1,169,835 | 1,157,751 | Ceiling | 1,146,173 | 1,157,751 | 1,169,835 | (12,084) |
| | 236,946 | 188,136 | 425,082 | 7,272 | 1,700,340 | 56,021 | 1,644,318 | 1,635,601 | | | | 1,644,318 | (12,084) |
| Berks Archdeaconry | | | | | | | | | | | | | |
| Bracknell | 6,581 | 79,536 | 86,117 | 3,074 | 848,353 | 26,883 | 821,471 | 820,190 | Ceiling | 811,988 | 820,190 | 821,471 | (1,281) |
| Bradfield | - | 57,844 | 57,844 | 2,236 | 648,887 | 22,314 | 626,573 | 623,582 | Ceiling | 617,346 | 623,582 | 626,573 | (2,991) |
| Maidenhead and Windsor | - | 99,769 | 99,769 | 3,856 | 1,078,942 | 46,246 | 1,032,696 | 1,024,799 | Ceiling | 1,014,551 | 1,024,799 | 1,032,696 | (7,897) |
| Newbury | 90,894 | 108,458 | 199,351 | 19,488 | 1,009,012 | 48,740 | 960,272 | 961,311 | | | | 960,272 | - |
| Reading | 193,930 | 195,224 | 389,154 | 7,546 | 1,510,050 | 51,865 | 1,458,185 | 1,460,133 | | | | 1,458,185 | - |
| Sonning | - | 104,884 | 104,884 | 4,054 | 1,208,579 | 51,259 | 1,157,320 | 1,140,796 | Ceiling | 1,129,388 | 1,140,796 | 1,157,320 | (16,524) |
| | 291,405 | 645,714 | 937,119 | 40,254 | 6,303,824 | 247,307 | 6,056,517 | 6,030,811 | | | | 6,056,517 | (28,692) |
| Bucks Archdeaconry | | | | | | | | | | | | | |
| Amersham | - | 130,472 | 130,472 | 5,043 | 1,629,010 | 58,881 | 1,570,129 | 1,557,501 | Ceiling | 1,541,926 | 1,557,501 | 1,570,129 | (12,628) |
| Aylesbury | 77,530 | 95,633 | 173,163 | 7,520 | 839,607 | 35,106 | 804,501 | 805,348 | | | | 804,501 | - |
| Buckingham | 64,574 | 36,242 | 100,816 | 1,401 | 305,487 | 11,815 | 293,672 | 253,272 | Ceiling | 284,877 | 287,755 | 293,672 | (5,917) |
| Burnham and Slough | 112,158 | 130,472 | 242,630 | 5,043 | 994,111 | 40,753 | 953,358 | 963,063 | Floor | 953,432 | 963,063 | 953,358 | 75 |
| Claydon | 77,921 | 39,165 | 117,086 | 12,986 | 355,742 | 23,122 | 332,620 | 299,664 | Floor | 334,219 | 337,595 | 332,620 | 1,599 |
| Milton Keynes | 165,080 | 98,072 | 263,152 | 11,439 | 686,159 | 34,497 | 651,661 | 639,855 | Ceiling | 633,456 | 639,855 | 651,661 | (11,806) |
| Mursley | 44,314 | 36,242 | 80,556 | 9,049 | 343,479 | 15,154 | 328,324 | 292,618 | Ceiling | 323,830 | 327,101 | 328,324 | (1,223) |
| Newport | 49,805 | 40,568 | 90,373 | 5,392 | 371,342 | 16,922 | 354,420 | 316,065 | Ceiling | 350,456 | 353,996 | 354,420 | (424) |
| Wendover | - | 50,739 | 50,739 | 1,961 | 614,418 | 22,061 | 592,357 | 593,976 | | | | 592,357 | - |
| Wycombe | 61,031 | 131,876 | 192,907 | 5,097 | 1,303,835 | 58,117 | 1,245,717 | 1,256,929 | | 1,244,360 | 1,256,929 | 1,245,717 | - |
| | 652,412 | 789,481 | 1,441,893 | 64,931 | 7,443,189 | 316,429 | 7,126,760 | 6,978,291 | | | | 7,126,760 | (30,325) |
| Dorchester Archdeaconry | | | | | | | | | | | | | |
| Abingdon | - | 78,365 | 78,365 | 3,029 | 875,882 | 32,593 | 843,289 | 835,749 | Ceiling | 827,392 | 835,749 | 843,289 | (7,540) |
| Aston and Cuddesdon | 103,331 | 94,412 | 197,743 | 15,121 | 918,920 | 44,494 | 874,426 | 866,064 | Ceiling | 857,403 | 866,064 | 874,426 | (8,362) |
| Bicester and Islip | 121,355 | 58,100 | 179,455 | 17,541 | 483,928 | 28,057 | 455,871 | 401,379 | | | | 455,871 | - |
| Chipping Norton | 72,988 | 50,837 | 123,825 | 11,525 | 452,401 | 26,382 | 426,018 | 430,258 | | | | 426,018 | - |
| Deddington | 111,861 | 72,625 | 184,485 | 6,631 | 551,437 | 33,690 | 517,747 | 512,173 | Ceiling | 507,051 | 512,173 | 517,747 | (5,574) |
| Henley | - | 58,100 | 58,100 | 2,246 | 696,969 | 26,339 | 670,630 | 660,245 | Ceiling | 653,643 | 660,245 | 670,630 | (10,385) |
| Vale of White Horse | 65,658 | 36,312 | 101,970 | 12,875 | 339,575 | 16,595 | 322,980 | 321,992 | Ceiling | 318,772 | 321,992 | 322,980 | (988) |
| Wallingford | 6,086 | 58,100 | 64,186 | 2,246 | 535,386 | 29,390 | 505,995 | 514,861 | Floor | 509,712 | 514,861 | 505,995 | 3,717 |
| Wantage | 35,362 | 36,312 | 71,674 | 1,404 | 323,166 | 18,072 | 305,094 | 312,239 | Floor | 309,117 | 312,239 | 305,094 | 4,022 |
| Witney | 56,633 | 58,100 | 114,733 | 6,070 | 702,979 | 35,986 | 666,993 | 642,812 | Ceiling | 636,384 | 642,812 | 666,993 | (24,181) |
| Woodstock | 45,964 | 50,837 | 96,801 | 5,789 | 488,235 | 19,687 | 468,548 | 473,340 | Floor | 468,607 | 473,340 | 468,548 | 59 |
| | 619,238 | 652,103 | 1,271,340 | 84,476 | 6,368,878 | 311,287 | 6,057,591 | 5,971,112 | | | | 6,057,591 | (49,231) |
| OXFORD DIOCESE | 1,800,000 | 2,275,434 | 4,075,434 | 196,933 | 21,816,231 | 931,045 | 20,885,186 | 20,615,815 | | | | 20,885,186 | (120,333) |

2021 Draft Share Allocation

ODS 20.07

| | 2021 Net share payable after capping | Temporary Additional Rural support | 2021 Net share payable after capping and additional temporary rural support | Increase / (decrease) in 2020 - 2021 Share Allocation | | Fees Decrease/ (Increase) from 2020 |
|-------------------------|--------------------------------------|------------------------------------|---|---|----------------|--|
| | £ | £160,000 £ | £ | £ | % | £ |
| Deanery | | | | | | Reduction in fee income contributes towards share increase |
| Oxford Archdeaconry | | | | | | |
| Cowley | 474,483 | | 474,483 | (3,367) | (0.70)% | 1,262 |
| Oxford | 1,157,751 | | 1,157,751 | - | 0.00% | 1,242 |
| | 1,632,234 | - | 1,632,234 | (3,367) | (0.21)% | 2,504 |
| Berks Archdeaconry | | | | | | |
| Bracknell | 820,190 | | 820,190 | - | 0.00% | 6,616 |
| Bradfield | 623,582 | | 623,582 | - | 0.00% | 8,666 |
| Maidenhead and Windsor | 1,024,799 | | 1,024,799 | - | 0.00% | 4,905 |
| Newbury | 960,272 | | 960,272 | (1,039) | (0.11)% | 5,641 |
| Reading | 1,458,185 | | 1,458,185 | (1,948) | (0.13)% | 1,091 |
| Sonning | 1,140,796 | | 1,140,796 | - | 0.00% | 1,192 |
| | 6,027,825 | - | 6,027,825 | (2,986) | (0.05)% | 28,111 |
| Bucks Archdeaconry | | | | | | |
| Amersham | 1,557,501 | | 1,557,501 | - | 0.00% | 8,481 |
| Aylesbury | 804,501 | | 804,501 | (847) | (0.11)% | 2,944 |
| Buckingham | 287,755 | 27,586 | 260,169 | 6,897 | 2.72% | 3,185 |
| Burnham and Slough | 953,432 | | 953,432 | (9,631) | (1.00)% | 9,019 |
| Claydon | 334,219 | 30,345 | 303,874 | 4,210 | 1.40% | (2,866) |
| Milton Keynes | 639,855 | | 639,855 | - | 0.00% | 4,205 |
| Mursley | 327,101 | 27,586 | 299,515 | 6,897 | 2.36% | 2,320 |
| Newport | 353,996 | 30,345 | 323,651 | 7,586 | 2.40% | 1,538 |
| Wendover | 592,357 | | 592,357 | (1,619) | (0.27)% | 10,105 |
| Wycombe | 1,245,717 | | 1,245,717 | (11,212) | (0.89)% | 151 |
| | 7,096,435 | 115,862 | 6,980,573 | 2,282 | 0.03% | 39,081 |
| Dorchester Archdeaconry | | | | | | |
| Abingdon | 835,749 | | 835,749 | - | 0.00% | 1,455 |
| Aston and Cuddesdon | 866,064 | | 866,064 | - | 0.00% | 4,983 |
| Bicester and Islip | 455,871 | 44,138 | 411,733 | 10,354 | 2.58% | 4,642 |
| Chipping Norton | 426,018 | | 426,018 | (4,240) | (0.99)% | 4,000 |
| Deddington | 512,173 | | 512,173 | - | 0.00% | 6,155 |
| Henley | 660,245 | | 660,245 | - | 0.00% | 1,173 |
| Vale of White Horse | 321,992 | | 321,992 | - | 0.00% | 3,341 |
| Wallingford | 509,712 | | 509,712 | (5,149) | (1.00)% | (3,886) |
| Wantage | 309,117 | | 309,117 | (3,122) | (1.00)% | (960) |
| Witney | 642,812 | | 642,812 | - | 0.00% | 885 |
| Woodstock | 468,607 | | 468,607 | (4,733) | (1.00)% | 2,408 |
| | 6,008,360 | 44,138 | 5,964,222 | (6,890) | (0.12)% | 24,194 |
| OXFORD DIOCESE | 20,764,854 | 160,000 | 20,604,854 | (10,961) | (0.05)% | 93,889 |