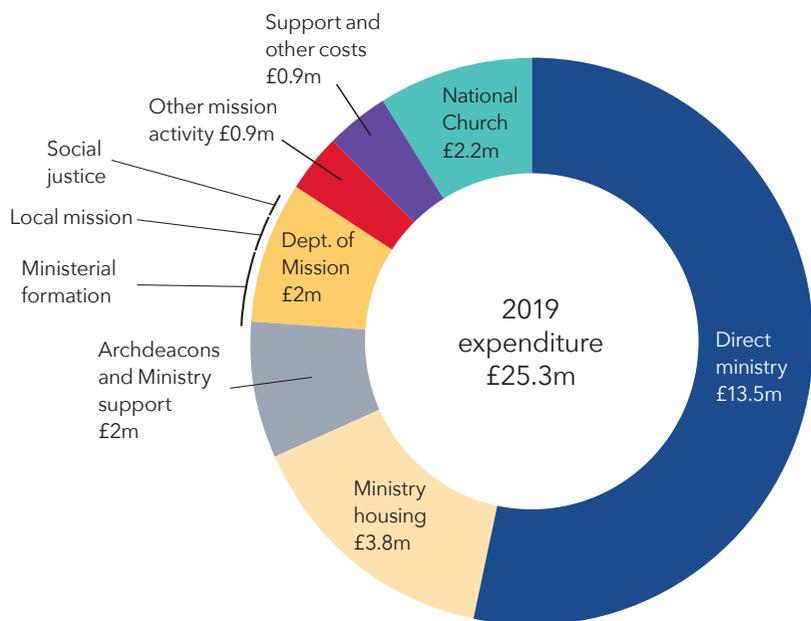
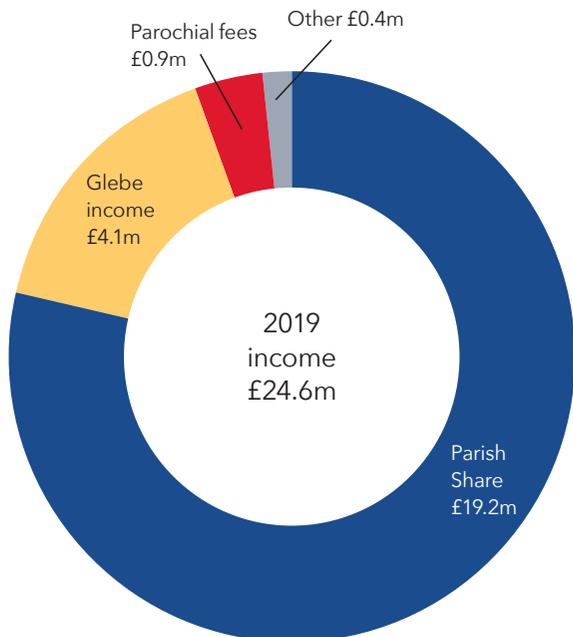


Diocesan income and expenditure - draft figures



The difference we make

How our Church House teams support and enable mission

The annual Synod Reports provide important snapshots of the work of our boards, committees and councils during the year, but the impact of our Church House teams can get lost in that detail. This leaflet offers a different lens on their work, along with a summary of ODBF income and expenditure on the back page. Further information is available online; search for bit.ly/Diocesan-finances to access the document analysing Diocesan finances.

Where the money comes from

Draft figures available in February 2020 provide the following financial summary. In 2019 donations from parishes and benefices as Parish Share amounted to £19.2m, while our significant endowment funds in Glebe assets generated some further £4.1m. Together these fund the cost of stipends. The Diocesan portion of parochial fees is offset against the deanery allocation of Parish Share in the following year.

How resources are deployed

All expenditure supports, directly or indirectly, the mission of the Church. Costs of parochial ministry account for more than half of that spend. Deaneries determine the number of parish clergy. The numbers of curates in training are determined by our Bishops and Archdeacons based on future need.

Cost control

The Mission and Pastoral Committees, the Buildings Committee and Board of Mission make decisions on aspects of Diocesan expenditure. The Planning and Budget Sub-Committee (PBSC) scrutinises proposals for additional expenditure and keeps all Diocesan finances under review. PBSC reports to Bishop's Council, which is elected by Diocesan Synod.

The impact of Church House teams

Mission and ministry take many different forms. Numerous people work towards our common vision across the Diocese. Every week of the year clergy and lay people serve their parishioners with dedication. At Church House the teams work to support what they do. This diagram gives you an idea of the reach and impact of the teams at Church House. It also shows the work of our Archdeacons and other area office colleagues. A small selection of the many resources Church House teams provide for our clergy, parishes and schools is also featured.

For a larger version of this diagram look online for the document with infographics: oxford.anglican.org/support-services/finance

