

2019 Approved Share Allocation

ODS 18.11

1. Costs of Ministry										2. Church of the Future		3. Support Costs		Gross Allocation					
Ministry costs for posts financially supported by the Diocese										Electoral Roll average		October Sunday Attendance (OSA)		Relative Deanery Community Profile score	Membership proportion x Deanery Profile Score = Ability to contribute	National Church and direct training costs	National and Diocesan Support Costs		
Final stipendiary posts as per 2018 allocation			Archdeaconry Posts	Total stipendiary cost		House for Duty		Gross Ministry Cost		Average	Diocesan Proportion	Average	Diocesan Proportion	Deanery Average Value	Ability to contribute	£4,045,000	£5,246,000	£	
£39,196	£9,907	£	£	£	£	£13,500	£	£	%	%	%	%	%	%	£	£	£	£	
Posts	Houses				Posts														
Deanery																			
Oxford Archdeaconry																			
Cowley																			
Oxford																			
Berks Archdeaconry																			
Bracknell																			
Bradfield																			
Maidenhead and Windsor																			
Newbury																			
Reading																			
Sonning																			
Bucks Archdeaconry																			
Amersham																			
Aylesbury																			
Buckingham																			
Burnham and Slough																			
Claydon																			
Milton Keynes																			
Mursley																			
Newport																			
Wendover																			
Wycombe																			
Dorchester Archdeaconry																			
Abingdon																			
Aston and Cuddesdon																			
Bicester and Islip																			
Chipping Norton																			
Deddington																			
Henley																			
Vale of White Horse																			
Wallingford																			
Wantage																			
Witney																			
Woodstock																			
OXFORD DIOCESE																			

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	4. Distribution of Glebe			5. Opportunity Costs (re House for Duty)	2019 Share Allocation after support from Glebe and Opportunity cost	2017 Statutory Fees Reimbursed	2019 Share Allocation after Fees re-imbursed	Prior year allocation - 2018 (ODS 17.20)	Transitional adjustment					2019 Net share payable after capping	Increase / (decrease) 2018 -2019	
	Rural and Deprivation Support	Balance of Glebe	Total Glebe Allocation	Total				Final Share Allocation	Capping	Minimum	Maximum	Allocated	Capping			
Deanery	£1,800,000	£2,244,340	£4,044,340													
Oxford Archdeaconry																
Cowley	163,280	83,664	246,944	3,081	488,797	32,366	456,431	481,568	Floor	476,752	500,831	456,431	20,321	476,752	(4,816)	(1.00)%
Oxford	73,666	99,718	173,384	3,672	1,161,244	31,764	1,129,480	1,106,775		1,095,707	1,151,046	1,129,480	-	1,129,480	22,705	2.05%
	236,946	183,382	420,328	6,753	1,650,041	64,130	1,585,911	1,588,343				1,585,911	20,321	1,606,232	17,889	1.13%
Berks Archdeaconry																
Bracknell	6,581	84,215	90,796	3,101	895,018	31,547	863,471	851,771		843,253	885,842	863,471	-	863,471	11,700	1.37%
Bradfield	-	56,143	56,143	2,067	626,645	32,222	594,423	583,631		577,795	606,976	594,423	-	594,423	10,792	1.85%
Maidenhead and Windsor	-	96,850	96,850	3,566	1,049,085	62,982	986,103	976,036		966,276	1,015,077	986,103	-	986,103	10,067	1.03%
Newbury	90,894	105,269	196,163	18,248	999,575	49,393	950,182	937,055		927,684	974,537	950,182	-	950,182	13,127	1.40%
Reading	193,929	192,285	386,214	7,080	1,481,492	58,301	1,423,191	1,388,989		1,375,099	1,444,549	1,423,191	-	1,423,191	34,202	2.46%
Sonning	-	105,269	105,269	3,876	1,205,508	58,075	1,147,433	1,159,915	Floor	1,148,316	1,206,312	1,147,433	883	1,148,316	(11,599)	(1.00)%
	291,404	640,031	931,435	37,938	6,257,323	292,520	5,964,803	5,897,397				5,964,803	883	5,965,686	68,289	1.16%
Bucks Archdeaconry																
Amersham	-	126,626	126,626	4,663	1,592,565	69,921	1,522,644	1,517,215		1,502,043	1,577,904	1,522,644	-	1,522,644	5,429	0.36%
Aylesbury	77,530	95,679	173,209	7,116	842,496	42,799	799,697	778,831		771,043	809,984	799,697	-	799,697	20,866	2.68%
Buckingham	64,574	35,174	99,748	1,295	282,333	13,249	269,084	259,884		257,285	270,279	269,084	-	269,084	9,200	3.54%
Burnham and Slough	112,158	126,626	238,784	4,663	984,760	42,238	942,522	913,537		904,402	950,078	942,522	-	942,522	28,985	3.17%
Claydon	77,921	35,174	113,095	12,074	342,375	20,048	322,327	304,592	Ceiling	301,546	316,776	322,327	(5,551)	316,776	12,184	4.00%
Milton Keynes	165,079	99,894	264,973	10,864	682,830	34,663	648,167	622,722	Ceiling	616,495	647,631	648,167	(536)	647,631	24,909	4.00%
Mursley	44,314	35,174	79,488	8,481	340,060	18,427	321,633	320,242		317,040	333,052	321,633	-	321,633	1,391	0.43%
Newport	49,805	39,401	89,206	5,044	374,643	18,457	356,186	335,360	Ceiling	332,066	348,774	356,186	(7,412)	348,774	13,414	4.00%
Wendover	-	56,278	56,278	2,072	640,900	27,197	613,703	609,860		603,761	634,254	613,703	-	613,703	3,843	0.63%
Wycombe	61,031	130,853	191,884	4,818	1,290,270	55,428	1,234,842	1,202,476		1,190,451	1,250,575	1,234,842	-	1,234,842	32,366	2.69%
	652,412	780,879	1,433,291	61,090	7,373,232	342,427	7,030,805	6,864,719				7,030,805	(13,499)	7,017,306	152,587	2.22%
Dorchester Archdeaconry																
Abingdon	-	76,145	76,145	2,804	851,330	29,591	821,739	802,813		794,785	834,926	821,739	-	821,739	18,926	2.36%
Aston and Cuddesdon	103,331	91,634	194,965	14,153	909,276	48,746	860,530	846,687		838,220	880,554	860,530	-	860,530	13,843	1.63%
Bicester and Islip	121,355	56,390	177,745	16,448	487,866	34,503	453,363	445,723		441,266	463,552	453,363	-	453,363	7,640	1.71%
Chipping Norton	72,988	49,341	122,329	10,800	440,641	26,931	413,710	399,554		395,558	415,536	413,710	-	413,710	14,156	3.54%
Deddington	111,861	70,488	182,349	6,188	538,374	45,900	492,474	488,082		483,201	507,605	492,474	-	492,474	4,392	0.90%
Henley	-	56,390	56,390	2,076	676,989	33,769	643,220	644,583		638,137	670,366	643,220	-	643,220	(1,363)	(0.21)%
Vale of White Horse	65,658	35,244	100,902	12,077	344,836	15,133	329,703	313,532	Ceiling	310,397	326,073	329,703	(3,630)	326,073	12,541	4.00%
Wallingford	6,086	56,390	62,476	2,076	530,989	28,781	502,208	501,135		496,124	521,180	502,208	-	502,208	1,073	0.21%
Wantage	35,362	35,244	70,606	1,298	318,468	18,238	300,230	297,865		294,886	309,780	300,230	-	300,230	2,365	0.79%
Witney	56,633	63,439	120,072	5,929	699,978	43,478	656,500	628,311	Ceiling	622,028	653,443	656,500	(3,057)	653,443	25,132	4.00%
Woodstock	45,964	49,341	95,305	5,410	484,205	26,233	457,972	447,372		442,898	465,267	457,972	-	457,972	10,600	2.37%
	619,238	640,046	1,259,284	79,259	6,282,952	351,303	5,931,649	5,815,657				5,931,649	(6,687)	5,924,962	109,305	1.88%
OXFORD DIOCESE	1,800,000	2,244,338	4,044,338	185,040	21,563,548	1,050,380	20,513,168	20,166,116				20,513,168	1,018	20,514,186	348,070	1.73%

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	Increase/ decrease in stipendiary minister posts		Increase/ decrease in Houses for stipendiary ministers		Increase/ decrease in House for Duty Minister posts		Allocation of change in archdeaconry posts	Total change	Total 2019 share payable after ministry changes	Revised Clergy Nos		
	Posts	£	Houses	£	Posts	£				£	£	Stipendiary
Deanery												
Oxford Archdeaconry	Posts	£39,196	Houses	£9,907	Posts	£13,500			£			
Cowley	-	-	-	-	-	-	-	-	-	476,752	12.00	12.0
Oxford	-	-	-	-	-	-	-	-	-	1,129,480	14.00	15.5
	-	-	-	-	-	-	-	-	-	1,606,232	26.00	27.5
Berks Archdeaconry												
Bracknell	-	-	-	-	-	-	-	-	-	863,471	12.00	12.0
Bradfield	-	-	-	-	1.0	13,500	-	13,500	-	607,923	8.00	8.0
Maidenhead and Windsc	-	-	-	-	-	-	-	-	-	986,103	13.75	14.0
Newbury	-	-	-	-	-	-	-	-	-	950,182	15.00	15.0
Reading	-	-	-	-	-	-	-	-	-	1,423,191	27.50	27.0
Sonning	-	-	-	-	-	-	-	-	-	1,148,316	15.00	15.0
	-	-	-	-	1.0	13,500	-	13,500	-	5,979,186	91.75	92.0
Bucks Archdeaconry												
Amersham	-	-	-	-	-	-	-	-	-	1,522,644	1.00	1.0
Aylesbury	-	-	-	-	-	-	-	-	-	799,697	18.00	18.0
Buckingham	-	-	-	-	-	-	-	-	-	269,084	13.50	14.0
Burnham and Slough	-	-	-	-	-	-	-	-	-	942,522	5.00	5.0
Claydon	0.5	19,598	-	-	(1.0)	(13,500)	-	6,098	-	322,874	18.00	18.0
Milton Keynes	-	-	-	-	-	-	-	-	-	647,631	5.50	5.0
Mursley	-	-	-	-	-	-	-	-	-	321,633	14.20	14.2
Newport	-	-	-	-	-	-	-	-	-	348,774	5.00	5.0
Wendover	(1.0)	(39,196)	(1.0)	(9,907)	-	-	-	(49,103)	-	564,600	5.50	6.0
Wycombe	(0.5)	(19,598)	-	-	-	-	-	(19,598)	-	1,215,244	7.00	7.0
	(1.0)	(39,196)	(1.0)	(9,907)	(1.0)	(13,500)	-	(62,603)	-	6,954,703	18.00	19.0
											110.70	112.2
Dorchester Archdeaconr												
Abingdon	-	-	-	-	-	-	-	-	-	821,739	1.00	1.0
Aston and Cuddesdon	-	-	-	-	-	-	-	-	-	860,530	10.50	12.0
Bicester and Islip	-	-	-	-	-	-	-	-	-	453,363	13.00	13.0
Chipping Norton	-	-	-	-	-	-	-	-	-	413,710	8.00	8.0
Deddington	-	-	-	-	-	-	-	-	-	492,474	7.00	7.0
Henley	-	-	-	-	-	-	-	-	-	643,220	10.00	10.0
Vale of White Horse	-	-	-	-	-	-	-	-	-	326,073	8.00	8.0
Wallingford	-	-	-	-	-	-	-	-	-	502,208	5.00	5.0
Wantage	-	-	-	-	-	-	-	-	-	300,230	8.00	8.0
Witney	-	-	-	-	-	-	-	-	-	653,443	5.00	5.0
Woodstock	-	-	-	-	-	-	-	-	-	457,972	9.00	9.0
	-	-	-	-	-	-	-	-	-	5,924,962	7.00	7.0
											91.50	93.0
OXFORD DIOCESE	(1.0)	(39,196)	(1.0)	(9,907)	-	-	-	(49,103)	-	20,465,083	319.95	324.7