

2024 Draft Parish Share Allocation

1. Costs of Ministry										2. Vacancy Savings (minus)			3. Training Costs (plus)			4. Statutory Fees Reimbursed (minus)		5. Distribution of Glebe (minus)		Net Ministry Cost	
Ministry costs for posts financially supported by the Diocese										Gross Ministry Cost			National Church and direct training costs					Balance of Glebe after Community Support Allowance			
Final stipendiary posts as per 2023 allocation										Archdeaconry Posts		Total stipendiary cost		House for Duty							

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Electoral Roll average		October Weekly Attendance average		Ability to pay based on IMD Income Score		Membership proportion x Ability to pay		National and Diocesan Support Costs		7. Community Support Allowance (minus)		Total Glebe Allocation		8. Diocesan Support Allowance (minus)		2024 Share Allocation after support costs and allowances		Increase / (decrease) in 2023 - 2024 Share Allocation before capping		Prior year allocation - 2023 (ODS 22.11)		Transitional adjustment															
Average		Diocesan Proportion		Average		Diocesan Proportion		Average		Allocation of Support Costs		£6,380,883 £		£1,800,000 £		£4,961,760 £		£100,000 £		£		£		Capping	Minimum	Maximum	Allocated	Capping									
Deanery		%		%		%		%		%		%		%		%		%		%		%		1.00%		5.00%											
Oxford Archdeaconry																																					
Cowley		2.6%		2.7%		17.06		1.46%		93,350		122,309		244,451		30,000		542,244		12.6%		481,459		Ceiling		486,274		505,532		542,244		(36,712)					
Oxford		2.694		5.9%		3.264		10.2%		36.63		9.60%		612,299		84,335		222,802		17.2%		1,175,007		Ceiling		1,186,757		1,233,757		1,377,391		(143,633)					
		3,859		8.5%		4,134		12.9%				11.06%		705,649		206,644		467,253		30,000		1,919,634		15.9%		1,656,466				1,919,634		(180,345)					
Berks Archdeaconry																																					
Bracknell		2,274		5.0%		1,223		3.8%		27.88		3.99%		254,798		848		108,779				765,249		-0.9%		772,520		Floor		780,245		811,146		765,249		14,996	
Bradfield		1,261		2.8%		665		2.1%		34.12		2.69%		171,457		64,533		145,961				518,834		-11.9%		589,177		Floor		595,069		618,636		518,834		76,235	
Maidenhead and Windsor		2,227		4.9%		1,626		5.1%		32.07		5.20%		331,593		18,473		158,956				1,031,299		3.1%		1,000,714				1,010,721		1,050,750		1,031,299		-	
Newbury		2,114		4.6%		1,312		4.1%		27.55		3.91%		249,713		86,428		224,895				880,838		2.4%		859,910				868,509		902,906		880,838		-	
Reading		3,025		6.6%		2,417		7.6%		21.11		4.87%		310,752		170,056		440,843		10,000		1,432,010		2.2%		1,401,727				1,415,744		1,471,813		1,432,010		-	
Sonning		2,490		5.5%		1,569		4.9%		42.86		7.22%		460,866		7,714		138,422				1,103,328		1.5%		1,086,902				1,097,771		1,141,247		1,103,328		-	
		13,391		29.4%		8,812		27.6%				27.88%		1,779,178		348,052		1,217,856		10,000		5,731,558		0.4%		5,710,950				5,731,558		91,231					
Bucks Archdeaconry																																					
Amersham		3,410		7.5%		1,968		6.2%		36.13		8.01%		510,859		-		174,645				1,434,250		-3.3%		1,482,638		Floor		1,497,464		1,556,770		1,434,250		63,215	
Aylesbury		1,689		3.7%		1,312		4.1%		24.30		3.08%		196,769		52,503		190,552				866,517		5.0%		825,555				833,811		866,833		866,517		-	
Buckingham		746		1.6%		556		1.7%		33.77		1.85%		118,205		63,767		115,133				300,355		10.3%		272,407				289,062		300,510		300,355		-	
Burnham and Slough		1,662		3.6%		1,078		3.4%		17.49		1.99%		127,273		145,980		330,898		15,000		880,843		-4.8%		925,020		Floor		934,270		971,271		880,843		53,427	
Claydon		800		1.8%		530		1.7%		37.59		2.08%		133,022		19,404		74,840				408,749		28.7%		317,689		Ceiling		336,191		349,505		408,749		(59,244)	
Milton Keynes		1,499		3.3%		1,243		3.9%		16.03		1.87%		119,288		185,435		319,026		30,000		605,163		0.7%		600,822		Floor		606,830		630,863		605,163		1,668	
Mursley		633		1.4%		379		1.2%		36.69		1.53%		97,929		17,497		68,863				336,658		13.9%		295,455		Ceiling		312,340		324,710		336,658		(11,947)	
Newport		897		2.0%		500		1.6%		33.31		1.91%		121,982		82,353		139,923				310,329		-5.5%		328,442		Floor		347,051		360,796		310,329		36,722	
Wendover		1,214		2.7%		701		2.2%		47.74		3.77%		240,372		45,086		116,998				565,703		-1.6%		574,705		Floor		580,452		603,440		565,703		14,749	
Wycombe		2,648		5.8%		1,877		5.9%		23.39		4.44%		283,285		39,176		224,292				1,185,977		-3.2%		1,224,557		Floor		1,236,803		1,285,785		1,185,977		50,826	
		15,198		33.3%		10,144		31.7%				30.54%		1,948,984		651,201		1,755,170		45,000		6,894,543		0.7%		6,847,290						6,894,543		149,416			
Dorchester Archdeaconry																																					
Abingdon		1,699		3.7%		1,125		3.5%		33.74		3.97%		253,507		6,527		128,085				848,445		0.8%		841,744		Floor		850,161		883,831		848,445		1,717	
Aston and Cuddesdon		1,942		4.3%		1,155		3.6%		38.29		4.90%		312,580		56,839		190,628				956,253		8.3%		882,737		Ceiling		891,564		926,874		956,253		(29,379)	
Bicester and Islip		1,178		2.6%		739		2.3%		34.79		2.77%		176,609		81,784		153,824		15,000		507,527		35.0%		376,069		Ceiling		402,118		418,044		507,527		(89,483)	
Chipping Norton		919		2.0%		692		2.2%		29.80		2.02%		129,182		72,765		144,805				418,409		0.2%		417,498		Floor		421,673		438,373		418,409		3,263	
Deddington		1,200		2.6%		865		2.7%		20.12		1.75%		111,369		129,268		232,182				488,703		-2.3%		500,195		Floor		505,197		525,205		488,703		16,494	
Henley		1,165		2.6%		754		2.4%		43.51		3.47%		221,707		14,234		96,566				674,337		2.9%		655,102				661,653		687,857		674,337		-	
Vale of White Horse		800		1.8%		524		1.6%		29.83		1.65%		104,981		72,819		124,276				320,235		-1.8%		326,112		Floor		329,373		342,418		320,235		9,138	
Wallingford		1,040		2.3%		605		1.9%		29.33		1.99%		126,936		10,783		96,202				546,124		3.0%		530,411				535,715		556,932		546,124		-	
Wantage		650		1.4%		474		1.5%		34.72		1.64%		104,714		37,668		89,125				308,007		2.7%		299,905		Floor		302,904		314,900		308,007		-	
Witney		1,627		3.6%		1,319		4.1%		31.40		3.93%		250,547		63,534		145,866				674,975		5.2%		641,696		Ceiling		648,113		673,781		674,975		(1,195)	
Woodstock		912		2.0%		608		1.9%		38.29		2.43%		154,941		47,882		119,922				474,447		2.8%		461,367				465,981		484,435		474,447		-	
		13,132		28.8%		8,860		27.7%				30.51%		1,947,071		594,103		1,521,482		15,000		6,217,461		4.8%		5,932,836						6,217,461		(89,444)			
OXFORD DIOCESE		45,580		100.0%		31,950		100.0%				100.0%		6,380,883		1,800,000		4,961,760		100,000		20,763,196		3.1%		20,147,542						20,763,196		(29,142)			

2024 Draft Parish Share Allocation

	2024 Net share payable after capping	Temporary Additional Rural support	Additional Capping after temporary additional rural support	2024 Net share payable after capping and additional temporary rural support	Increase / (decrease) in 2023 - 2024 Share Allocation	
Deanery		£40,000				
	£	£		£	£	%
Oxford Archdeaconry						
Cowley	505,532			505,532	24,073	5.00%
Oxford	1,233,757			1,233,757	58,750	5.00%
	1,739,289	-		1,739,289	82,823	5.00%
Berks Archdeaconry						
Bracknell	780,245			780,245	7,725	1.00%
Bradfield	595,069			595,069	5,892	1.00%
Maidenhead and Windsor	1,031,299			1,031,299	30,585	3.06%
Newbury	880,838			880,838	20,928	2.43%
Reading	1,432,010			1,432,010	30,283	2.16%
Sonning	1,103,328			1,103,328	16,426	1.51%
	5,822,789	-		5,822,789	111,839	1.96%
Bucks Archdeaconry						
Amersham	1,497,464			1,497,464	14,826	1.00%
Aylesbury	866,517			866,517	40,962	4.96%
Buckingham	300,355	6,896	(7,432)	286,027	13,620	5.00%
Burnham and Slough	934,270			934,270	9,250	1.00%
Claydon	349,505	7,587	(8,345)	333,573	15,884	5.00%
Milton Keynes	606,830			606,830	6,008	1.00%
Mursley	324,710	6,896	(7,587)	310,228	14,773	5.00%
Newport	347,051	7,587		339,464	11,022	3.36%
Wendover	580,452			580,452	5,747	1.00%
Wycombe	1,236,803			1,236,803	12,246	1.00%
	7,043,958	28,966		6,991,629	144,339	2.11%
Dorchester Archdeaconry						
Abingdon	850,161			850,161	8,417	1.00%
Aston and Cuddesdon	926,874			926,874	44,137	5.00%
Bicester and Islip	418,044	11,034	(12,137)	394,872	18,803	5.00%
Chipping Norton	421,673			421,673	4,175	1.00%
Deddington	505,197			505,197	5,002	1.00%
Henley	674,337			674,337	19,235	2.94%
Vale of White Horse	329,373			329,373	3,261	1.00%
Wallingford	546,124			546,124	15,713	2.96%
Wantage	308,007			308,007	8,102	2.70%
Witney	673,781			673,781	32,085	5.00%
Woodstock	474,447			474,447	13,080	2.84%
	6,128,018	11,034		6,104,846	172,010	2.90%
OXFORD DIOCESE	20,734,054	40,000	35,500	20,658,554	511,012	2.54%