

2005 PARISH SHARE SCHEME
Recalculated to include FT students

Deanery Schedule 1

Archdeaconry : Oxford

Deanery : Oxford

A - Population Income

	Population *	2005		2004	
		Average	Total	Average	Total
		Income	Population	Income	Population
		per Head **	Income	per Head	Income
	No.	£	£	£	£
Socio-economic class					
LE - Large employers and higher managerial	1,599	625.55	1,000,254	-	-
HP - Higher professional	5,834	538.33	3,140,617	-	-
LM - Lower managerial and professional	8,791	413.74	3,637,188	-	-
INT - Intermediate	3,176	335.54	1,065,675	-	-
SE - Small employers	1,967	295.87	581,976	-	-
LS - Lower supervisory	1,959	303.27	594,106	-	-
SR - Semi-routine	3,227	262.56	847,281	-	-
R - Routine	2,252	252.08	567,684	-	-
LTU - Long term unemployed	213	147.61	31,441	-	-
Full Time Students	13,780	147.61	2,034,066	-	-
Retired	4,274	186.79	798,340	-	-
	<u>47,072</u>		<u>14,298,628</u>		

Average weekly income of population

£303.76

Box A

£295.96

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B - Electoral Roll

Current Year	2004	No.	2003	No.
1 year previous	2003	2,721	2002	2,603
2 years previous	2002	2,603	2001	2,862
3 years previous	2001	2,862	2000	2,830
4 years previous	2000	2,830	3 Year Average	<u>2,765</u>
4 year average		<u>2,754</u>		
Average weekly income of population (Box A above)		£303.76		£295.96
Deanery potential income		£836,555		£807,688
Total Diocesan potential income		£19,775,015		£17,121,372
Deanery Proportion of Total		<u>4.2304%</u>	Box B	<u>4.7174%</u>

C - Ministry Cost

	2005			2004		
	Number	Cost	Ministry	Number	Cost	Ministry
	of Posts	per Post	Cost	of Posts	per Post	Cost
	as at 01.05.04	£	£	as at 01.05.04	£	£
Stipendiary	15.0	38,113	571,695	15.0	35,989	539,835
Training Curate	5.5	-	-	5.5	30,813	169,472
House for Duty	-	7,734	-	-	7,689	-
NSM	13.0	1,667	21,671	13.0	1,648	21,424
OLM	-	1,565	-	-	1,506	-
LLM	14.0	59	826	14.0	60	840
Total Deanery net ministry nos/cost	<u>47.5</u>		<u>594,192</u>	<u>47.5</u>		<u>731,571</u>
Total costs of Archdeaconry posts		76,226				
Costs of Archdeaconry posts apportioned to Deanery			11,538			
Deprivation allowance	1.0	38,113.00	38,113		35,989.00	-
Adjusted net ministry nos/cost	<u>46.5</u>		<u>567,617</u>	<u>47.5</u>		<u>731,571</u>
			Box C			Box C

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D - Parish Share	2005	2004	
Diocesan total - 5% increase on 2004	£14,812,000	£14,107,000	
Deanery proportion of total (from Box B)	4.2304%	4.7174%	
Basic Deanery Share	1 £626,607	£665,484	
Adjusted net ministry cost (from Box C)	2 567,617	731,571	
Proportion of ministry cost covered (1 as percentage of 2)	110.4%	91.0%	
Additional Increase / (decrease) to move towards ministry cost	3 0.0%		
Proportion of ministry cost to be covered	110.4%	91.0%	
Basic Deanery Share (from 1)	626,607	665,484	
Adjust by increase / (decrease) towards ministry costs (3 x 1)	-	-	
Parish share before transitional adjustments	4 626,607	665,484	
% increase in share over previous year (4 compared to 5)	(5.842)%	-	
Transitional adjustment	8.842% 58,842	0.000% 0	35,989.00
Actual Deanery Share Requirement	685,449	5 665,484	2,124.00
Increase over previous year	3.0%		0.0590
 <u>Transitional adjustment used to phase in the new scheme</u>			
Floor percentage share increase set annually	3.0%	0.0%	
Ceiling percentage share increase set for 3 years 2005 - 2007	9.0%	0.0%	