

2005 PARISH SHARE SCHEME
Recalculated to include FT students

Deanery Schedule 1

Archdeaconry : Berkshire

Deanery : Newbury

A - Population Income

	2005			2004		
	Population *	Average	Total	Average	Total	Income
		Income	Population	Income	Population	
	per Head **	per Head	Income	per Head	Income	
No.	£	£	£	£		
Socio-economic class						
LE - Large employers and higher managerial	3,713	625.55	2,322,667	-	-	
HP - Higher professional	4,504	538.33	2,424,638	-	-	
LM - Lower managerial and professional	14,326	413.74	5,927,239	-	-	
INT - Intermediate	7,012	335.54	2,352,806	-	-	
SE - Small employers	4,888	295.87	1,446,213	-	-	
LS - Lower supervisory	4,883	303.27	1,480,867	-	-	
SR - Semi-routine	7,145	262.56	1,875,991	-	-	
R - Routine	5,203	252.08	1,311,572	-	-	
LTU - Long term unemployed	201	147.61	29,670	-	-	
Full Time Students	3,010	147.61	444,306	-	-	
Retired	6,954	186.79	1,298,938	-	-	
	<u>61,839</u>		<u>20,914,907</u>			<u>-</u>
Average weekly income of population		£338.22	Box A	£296.78		

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B - Electoral Roll

Current Year	2004	No.	2003	No.
1 year previous	2003	2,600	2002	2,573
2 years previous	2002	2,573	2001	2,828
3 years previous	2001	2,828	2000	2,876
4 years previous	2000	2,876	3 Year Average	<u>2,759</u>
4 year average		2,719		
Average weekly income of population (Box A above)		£338.22		£296.78
Deanery potential income		£919,620		£796,255
Total Diocesan potential income		£19,775,015		£17,121,372
Deanery Proportion of Total		4.6504%	Box B	4.6506%

C - Ministry Cost

	2005			2004		
	Number	Cost	Ministry	Number	Cost	Ministry
	of Posts	per Post	Cost	of Posts	per Post	Cost
as at 01.05.04		£	£	as at 01.05.04	£	£
Stipendiary	18.5	38,113	705,091	18.5	35,989	665,797
Training Curate	0.5	-	-	0.5	30,813	15,407
House for Duty	2.0	7,734	15,468	2.0	7,689	15,378
NSM	4.0	1,667	6,668	4.0	1,648	6,592
OLM	1.0	1,565	1,565	1.0	1,506	1,506
LLM	10.0	59	590	10.0	60	600
Total Deanery net ministry nos/cost	36.0		729,382	36.0		705,280
Total costs of Archdeaconry posts		118				
Costs of Archdeaconry posts apportioned to Deanery			16			
Deprivation allowance	-	38,113.00	-		35,989.00	-
Adjusted net ministry nos/cost	<u>36.0</u>		729,398	<u>36.0</u>		705,280
			Box C			Box C

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D - Parish Share	2005	2004
Diocesan total - 5% increase on 2004	£14,812,000	£14,107,000
Deanery proportion of total (from Box B)	4.6504%	4.6506%
Basic Deanery Share	1 <u>£688,817</u>	<u>£656,060</u>
Adjusted net ministry cost (from Box C)	2 729,398	705,280
Proportion of ministry cost covered (1 as percentage of 2)	94.4%	93.0%
Additional Increase / (decrease) to move towards ministry cost	3 1.0%	
Proportion of ministry cost to be covered	<u>95.4%</u>	<u>93.0%</u>
Basic Deanery Share (from 1)	688,817	656,060
Adjust by increase / (decrease) towards ministry costs (3 x 1)	6,888	-
Parish share before transitional adjustments	4 <u>695,705</u>	<u>656,060</u>
% increase in share over previous year (4 compared to 5)	6.043%	-
Transitional adjustment	0.000% 0	0.000% 0
Actual Deanery Share Requirement	5 <u><u>695,705</u></u>	5 <u><u>656,060</u></u>
Increase over previous year	6.0%	
<u>Transitional adjustment used to phase in the new scheme</u>		
Floor percentage share increase set annually	3.0%	0.0%
Ceiling percentage share increase set for 3 years 2005 - 2007	9.0%	0.0%