

2005 PARISH SHARE SCHEME
Recalculated to include FT students

Deanery Schedule 1

Archdeaconry : Buckingham

Deanery : Milton Keynes

A - Population Income

	2005			2004		
	Average	Total		Average	Total	
	Population * per Head **	Population	Income	Income per Head	Population	Income
No.	£	£	£	£	£	£
Socio-economic class						
LE - Large employers and higher managerial	5,617	625.55	3,513,714	-	-	-
HP - Higher professional	7,929	538.33	4,268,419	-	-	-
LM - Lower managerial and professional	25,860	413.74	10,699,316	-	-	-
INT - Intermediate	14,971	335.54	5,023,369	-	-	-
SE - Small employers	6,893	295.87	2,039,432	-	-	-
LS - Lower supervisory	10,314	303.27	3,127,927	-	-	-
SR - Semi-routine	16,220	262.56	4,258,723	-	-	-
R - Routine	12,724	252.08	3,207,466	-	-	-
LTU - Long term unemployed	832	147.61	122,812	-	-	-
Full Time Students	6,600	147.61	974,226	-	-	-
Retired	10,675	186.79	1,993,983	-	-	-
	<u>118,635</u>		<u>39,229,387</u>			<u>-</u>

Average weekly income of population £330.67 Box A £281.92

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B - Electoral Roll

Current Year	2004	No.	2003	No.
1 year previous	2003	1,534	2002	1,495
2 years previous	2002	1,495	2001	1,436
3 years previous	2001	1,436	2000	1,792
4 years previous	2000	1,792	3 Year Average	<u>1,574</u>
4 year average		1,564		
Average weekly income of population (Box A above)		£330.67		£281.92
Deanery potential income		£517,168		£418,364
Total Diocesan potential income		£19,775,015		£17,121,372
Deanery Proportion of Total		2.6153%	Box B	2.4435%

C - Ministry Cost

	2005			2004		
	Number	Cost	Ministry	Number	Cost	Ministry
	of Posts	per Post	Cost	of Posts	per Post	Cost
		£	£		£	£
as at 01.05.04						
Stipendiary	23.0	38,113	876,599	23.0	35,989	827,747
Training Curate	3.0	-	-	3.0	30,813	92,439
House for Duty	-	7,734	-	-	7,689	-
NSM	4.0	1,667	6,668	4.0	1,648	6,592
OLM	1.0	1,565	1,565	1.0	1,506	1,506
LLM	13.0	59	767	13.0	60	780
Total Deanery net ministry nos/cost	44.0		885,599	44.0		929,064
Total costs of Archdeaconry posts		-	-			
Costs of Archdeaconry posts apportioned to Deanery						
Deprivation allowance	4.0	38,113.00	152,452		35,989.00	-
Adjusted net ministry nos/cost	<u>40.0</u>		733,147	<u>44.0</u>		929,064
			Box C			Box C

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D - Parish Share	2005	2004
Diocesan total - 5% increase on 2004	£14,812,000	£14,107,000
Deanery proportion of total (from Box B)	2.6153%	2.4435%
Basic Deanery Share	1 <u>£387,378</u>	<u>£344,705</u>
Adjusted net ministry cost (from Box C)	2 733,147	929,064
Proportion of ministry cost covered (1 as percentage of 2)	52.8%	37.1%
Additional Increase / (decrease) to move towards ministry cost	3 4.0%	
Proportion of ministry cost to be covered	<u>56.8%</u>	<u>37.1%</u>
Basic Deanery Share (from 1)	387,378	344,705
Adjust by increase / (decrease) towards ministry costs (3 x 1)	15,495	-
Parish share before transitional adjustments	4 <u>402,873</u>	<u>344,705</u>
% increase in share over previous year compared to 5) (4)	16.875%	-
Transitional adjustment (7.875)%	(27,146)	0.000%
Actual Deanery Share Requirement	<u><u>375,727</u></u>	5 <u><u>344,705</u></u>
Increase over previous year	9.0%	
<u>Transitional adjustment used to phase in the new scheme</u>		
Floor percentage share increase set annually	3.0%	0.0%
Ceiling percentage share increase set for 3 years 2005 - 2007	9.0%	0.0%