

## 2006 PARISH SHARE SCHEME

**Archdeaconry : Berkshire**

**Deanery : Reading**

### A - Population Income

	2006		
	Adult Population *	Average Weekly Income per Head **	Total Population Income
	No.	£	£
Socio-economic class			
LE - Large employers and higher managerial	8,528	625.55	5,334,690
HP - Higher professional	15,279	538.33	8,225,144
LM - Lower managerial and professional	37,901	413.74	15,681,160
INT - Intermediate	20,069	335.54	6,733,952
SE - Small employers	10,466	295.87	3,096,575
LS - Lower supervisory	10,530	303.27	3,193,433
SR - Semi-routine	17,681	262.56	4,642,323
R - Routine	11,197	252.08	2,822,540
LTU - Long term unemployed	787	147.61	116,169
Full Time Students	17,024	147.61	2,512,913
Retired	17,595	186.79	3,286,570
	<b>167,057</b>		<b>55,645,469</b>

Average weekly income of population £333.09 Box A

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### B - Electoral Roll

	Used for 2006 allocation		Used for 2005 allocation	
	2005	No.	2004	No.
Current Year				
(Caversham Park ERs removed for 2005 calculation)				
1 year previous	2004	3,971	2003	4,036
2 years previous	2003	3,934	2002	3,892
3 years previous	2002	3,794	2001	4,437
4 years previous	2001	4,312	2000	4,493
4 year average		<b>4,002</b>		<b>4,214</b>
Average weekly income of population (Box A above)		<b>£333.09</b>		<b>£333.09</b>
Deanery potential income per week		<b>£1,333,026</b>		<b>£1,403,641</b>
Total Diocesan potential income per week		<b>£19,324,791</b>		<b>£19,775,015</b>
Deanery Proportion of Total		<b>6.8980%</b>	Box B	<b>7.0981%</b> Box B

## 2006 PARISH SHARE SCHEME

**Archdeaconry : Berkshire**

**Deanery : Reading**

**C - Ministry Cost**

	2006			2005		
	Number of Posts as at 01.02.05	Cost per Post £	Ministry Cost £	Number of Posts as at 01.05.04	Cost per Post £	Ministry Cost £
Stipendiary	29.5	40,448	1,193,216	30.0	38,113	1,143,390
Training Curate	6.0	-	-	5.0	-	-
House for Duty	-	8,107	-	-	7,734	-
NSM	12.0	1,804	21,648	13.0	1,667	21,671
OLM	4.0	1,395	5,580	4.0	1,565	6,260
LLM	38.0	65	2,470	34.0	59	2,006
<b>Total Deanery net ministry nos/cost</b>	<b>89.5</b>		<b>1,222,914</b>	<b>86.0</b>		<b>1,173,327</b>
Total costs of Archdeaconry posts		60,672			118	
Costs of Archdeaconry posts apportioned to Deanery			12,197			26
Deprivation allowance	(3)	40,448	(121,344)	(3)	38,113	(114,339)
<b>Adjusted net ministry nos/cost</b>	<b>92.5</b>		<b>1,113,767</b>	<b>89.0</b>		<b>1,059,014</b>
			Box C			Box C

**D - Parish Share**

		2006	2005
Budget requirement		£15,553,000	£14,812,000
Increase required to achieve budget	4.50%	£15,479,000	£14,812,000
Deanery proportion of total ( from Box B)		6.8980%	7.0981%
Basic Deanery Share	1	1,067,741	1,051,371
Adjusted net ministry cost (from Box C)	2	1,113,767	1,059,014
Proportion of ministry cost covered (1 as percentage of 2)		95.9%	99.3%
Additional Increase / (decrease) to move towards ministry cost	3	1.0%	1.0%
Proportion of ministry cost to be covered		96.9%	100.3%
Basic Deanery Share (from 1)		1,067,741	1,051,371
Adjust by increase / (decrease) towards ministry costs (3 x 1)		10,677	10,514
Parish share before transitional adjustments	4	1,078,418	1,061,885
% increase in share over previous year (4 compared to 5)		1.557%	5.822%
Transitional adjustment		1.443%	0.000%
<b>Actual Deanery Share Requirement</b>		<b>1,093,741</b>	<b>1,061,885</b>
Increase over previous year		3.0%	5.8%
<u>Transitional adjustment used to phase in the new scheme</u>			
Floor percentage share increase set annually		3.0%	3.0%
Ceiling percentage share increase set for 3 years 2005 - 2007		9.0%	9.0%