

2006 PARISH SHARE SCHEME

Archdeaconry : Oxford

Deanery : Oxford

A - Population Income

	2006		
	Adult	Average	Total
	Population *	Weekly Income per Head **	Population Income
	No.	£	£
Socio-economic class			
LE - Large employers and higher managerial	1,599	625.55	1,000,254
HP - Higher professional	5,834	538.33	3,140,617
LM - Lower managerial and professional	8,791	413.74	3,637,188
INT - Intermediate	3,176	335.54	1,065,675
SE - Small employers	1,967	295.87	581,976
LS - Lower supervisory	1,959	303.27	594,106
SR - Semi-routine	3,227	262.56	847,281
R - Routine	2,252	252.08	567,684
LTU - Long term unemployed	213	147.61	31,441
Full Time Students	13,780	147.61	2,034,066
Retired	4,274	186.79	798,340
	47,072		14,298,628

Average weekly income of population £303.76 Box A

* Source: 2001 Census as analysed by Archbishops' Council. Crown Copyright 2003. Crown copyright material reproduced with the permission of the Controller of HMSO

** Source: 2002-03 Expenditure and Food Survey. Crown Copyright 2003. Crown copyright material reproduced with the permission of the Controller of HMSO. 2002/3 survey used for both years as 2003/4 survey not available until 8 June 2005

	2005		
	Adult	Average	Total
	Population *	Weekly Income per Head **	Population Income
	No.	£	£
Socio-economic class			
LE - Large employers and higher managerial	1,599	625.55	1,000,254
HP - Higher professional	5,834	538.33	3,140,617
LM - Lower managerial and professional	8,791	413.74	3,637,188
INT - Intermediate	3,176	335.54	1,065,675
SE - Small employers	1,967	295.87	581,976
LS - Lower supervisory	1,959	303.27	594,106
SR - Semi-routine	3,227	262.56	847,281
R - Routine	2,252	252.08	567,684
LTU - Long term unemployed	213	147.61	31,441
Full Time Students	13,780	147.61	2,034,066
Retired	4,274	186.79	798,340
	47,072		14,298,628

Average weekly income of population £303.76 Box A

* Source: 2001 Census as analysed by Archbishops' Council. Crown Copyright 2003. Crown copyright material reproduced with the permission of the Controller of HMSO

** Source: 2002-03 Expenditure and Food Survey. Crown Copyright 2003. Crown copyright material reproduced with the permission of the Controller of HMSO. 2002/3 survey used for both years as 2003/4 survey not available until 8 June 2005

B - Electoral Roll

Current Year	Used for 2006 allocation		Used for 2005 allocation	
	2005	No.	2004	No.
1 year previous	2004	2,787	2003	2,721
2 years previous	2003	2,721	2002	2,603
3 years previous	2002	2,603	2001	2,862
4 years previous	2001	2,862	2000	2,830
4 year average		2,743		2,754
Average weekly income of population (Box A above)		£303.76		£303.76
Deanery potential income per week		£833,214		£836,555
Total Diocesan potential income per week		£19,324,791		£19,775,015
Deanery Proportion of Total		4.3116%	Box B	4.2304%

2006 PARISH SHARE SCHEME

Archdeaconry : Oxford

Deanery : Oxford

C - Ministry Cost

	2006			2005		
	Number of Posts as at 01.02.05	Cost per Post £	Ministry Cost £	Number of Posts as at 01.05.04	Cost per Post £	Ministry Cost £
Stipendiary	14.0	40,448	566,272	15.0	38,113	571,695
Training Curate	5.5	-	-	5.5	-	-
House for Duty	-	8,107	-	-	7,734	-
NSM	10.0	1,804	18,040	13.0	1,667	21,671
OLM	-	1,395	-	-	1,565	-
LLM	16.0	65	1,040	14.0	59	826
Total Deanery net ministry nos/cost	45.5		585,352	47.5		594,192
Total costs of Archdeaconry posts		101,120			76,226	
Costs of Archdeaconry posts apportioned to Deanery			14,444			11,538
Deprivation allowance	(1)	40,448	(40,448)	(1)	38,113	(38,113)
Adjusted net ministry nos/cost	46.5		559,348	48.5		567,617
			Box C			Box C

D - Parish Share

	2006	2005
Budget requirement	£15,553,000	£14,812,000
Increase required to achieve budget	4.50%	
Deanery proportion of total (from Box B)	4.3116%	4.2304%
Basic Deanery Share	1 667,393	626,607
Adjusted net ministry cost (from Box C)	2 559,348	567,617
Proportion of ministry cost covered (1 as percentage of 2)	119.3%	110.4%
Additional Increase / (decrease) to move towards ministry cost	3 0.0%	
Proportion of ministry cost to be covered	119.3%	110.4%
Basic Deanery Share (from 1)	667,393	626,607
Adjust by increase / (decrease) towards ministry costs (3 x 1)	-	-
Parish share before transitional adjustments	4 667,393	5 626,607
% increase in share over previous year (4 compared to 5)	6.509%	(5.842)%
Transitional adjustment	0.000%	
Actual Deanery Share Requirement	667,393	626,607
Increase over previous year	6.5%	-5.8%
<u>Transitional adjustment used to phase in the new scheme</u>		
Floor percentage share increase set annually	3.0%	3.0%
Ceiling percentage share increase set for 3 years 2005 - 2007	9.0%	9.0%