

2006 PARISH SHARE SCHEME

Archdeaconry : Berkshire

Deanery : Maidenhead

A - Population Income

	2006		
	Adult	Average	Total
	Population *	Weekly Income per Head **	Population Income
	No.	£	£
Socio-economic class			
LE - Large employers and higher managerial	6,094	625.55	3,812,102
HP - Higher professional	6,423	538.33	3,457,694
LM - Lower managerial and professional	18,114	413.74	7,494,486
INT - Intermediate	7,917	335.54	2,656,470
SE - Small employers	5,638	295.87	1,668,115
LS - Lower supervisory	4,221	303.27	1,280,103
SR - Semi-routine	6,453	262.56	1,694,300
R - Routine	3,833	252.08	966,223
LTU - Long term unemployed	351	147.61	51,811
Full Time Students	3,382	147.61	499,217
Retired	9,651	186.79	1,802,710
	72,077		25,383,231

Average weekly income of population £352.17 Box A

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B - Electoral Roll

Current Year	Used for 2006 allocation		Used for 2005 allocation	
	2005	No.	2004	No.
1 year previous	2004	2,710	2003	2,619
2 years previous	2003	2,619	2002	2,530
3 years previous	2002	2,530	2001	3,177
4 years previous	2001	3,177	2000	3,227
4 year average		2,759		2,888
Average weekly income of population (Box A above)		£352.17		£352.17
Deanery potential income per week		£971,637		£1,017,067
Total Diocesan potential income per week		£19,324,791		£19,775,015
Deanery Proportion of Total		5.0279%	Box B	5.1432%

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C - Ministry Cost

	2006			2005		
	Number of Posts as at 01.02.05	Cost per Post £	Ministry Cost £	Number of Posts as at 01.05.04	Cost per Post £	Ministry Cost £
Stipendiary	14.0	40,448	566,272	13.5	38,113	514,526
Training Curate	1.0	-	-	-	-	-
House for Duty	1.0	8,107	8,107	1.0	7,734	7,734
NSM	3.0	1,804	5,412	2.0	1,667	3,334
OLM	2.0	1,395	2,790	2.0	1,565	3,130
LLM	15.0	65	975	13.0	59	767
Total Deanery net ministry nos/cost	36.0		583,556	31.5		529,491
Total costs of Archdeaconry posts		60,672			118	
Costs of Archdeaconry posts apportioned to Deanery			5,820			12
Deprivation allowance	-	40,448	-	-	38,113	-
Adjusted net ministry nos/cost	36.0		589,376	31.5		529,503

Box C

Box C

D - Parish Share

		2006		2005
Budget requirement		£15,553,000		£14,812,000
Increase required to achieve budget	4.50%	£15,479,000		£14,812,000
Deanery proportion of total (from Box B)		5.0279%		5.1432%
Basic Deanery Share	1	778,269		761,811
Adjusted net ministry cost (from Box C)	2	589,376		529,503
Proportion of ministry cost covered (1 as percentage of 2)		132.0%		143.9%
Additional Increase / (decrease) to move towards ministry cost	3	0.0%		(0.5)%
Proportion of ministry cost to be covered		132.0%		143.4%
Basic Deanery Share (from 1)		778,269		761,811
Adjust by increase / (decrease) towards ministry costs (3 x 1)		-		(3,809)
Parish share before transitional adjustments	4	778,269	2.67	758,002
% increase in share over previous year (4 compared to 5)		2.674%	20,267.00	8.495%
Transitional adjustment		0.326%		0.000%
		2,471		-
Actual Deanery Share Requirement		780,740		758,002
Increase over previous year		3.0%		8.5%
<u>Transitional adjustment used to phase in the new scheme</u>				
Floor percentage share increase set annually		3.0%		3.0%
Ceiling percentage share increase set for 3 years 2005 - 2007		9.0%		9.0%