

2006 PARISH SHARE SCHEME

Archdeaconry : Oxford

Deanery : Henley

A - Population Income

	2006		
	Adult Population *	Average Weekly Income per Head **	Total Population Income
	No.	£	£
Socio-economic class			
LE - Large employers and higher managerial	1,790	625.55	1,119,735
HP - Higher professional	2,371	538.33	1,276,380
LM - Lower managerial and professional	5,778	413.74	2,390,590
INT - Intermediate	1,965	335.54	659,336
SE - Small employers	2,405	295.87	711,567
LS - Lower supervisory	1,105	303.27	335,113
SR - Semi-routine	1,769	262.56	464,469
R - Routine	1,024	252.08	258,130
LTU - Long term unemployed	58	147.61	8,561
Full Time Students	1,415	147.61	208,868
Retired	3,881	186.79	724,932
	23,561		8,157,681

Average weekly income of population £346.24 Box A

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B - Electoral Roll

Current Year	Used for 2006 allocation		Used for 2005 allocation	
	2005	No.	2004	No.
1 year previous	2004	1,691	2003	1,682
2 years previous	2003	1,682	2002	1,595
3 years previous	2002	1,595	2001	1,736
4 years previous	2001	1,736	2000	1,722
4 year average		1,676		1,683
Average weekly income of population (Box A above)		£346.24		£346.24
Deanery potential income per week		£580,298		£582,722
Total Diocesan potential income per week		£19,324,791		£19,775,015
Deanery Proportion of Total		3.0029%	Box B	2.9468%

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C - Ministry Cost

	2006			2005		
	Number of Posts as at 01.02.05	Cost per Post £	Ministry Cost £	Number of Posts as at 01.05.04	Cost per Post £	Ministry Cost £
Stipendiary	9.0	40,448	364,032	9.0	38,113	343,017
Training Curate	2.0	-	-	2.0	-	-
House for Duty	3.0	8,107	24,321	3.0	7,734	23,202
NSM	5.0	1,804	9,020	3.0	1,667	5,001
OLM	1.0	1,395	1,395	1.0	1,565	1,565
LLM	6.0	65	390	5.0	59	295
Total Deanery net ministry nos/cost	26.0		399,158	23.0		373,080
Total costs of Archdeaconry posts		101,120			76,226	
Costs of Archdeaconry posts apportioned to Deanery			9,850			7,244
Deprivation allowance	-	40,448	-	-	38,113	-
Adjusted net ministry nos/cost	26.0		409,008	23.0		380,324
			Box C			Box C

D - Parish Share

	2006	2005
Budget requirement	£15,553,000	£14,812,000
Increase required to achieve budget	4.50%	
Deanery proportion of total (from Box B)	3.0029%	2.9468%
Basic Deanery Share	1 464,819	436,480
Adjusted net ministry cost (from Box C)	2 409,008	380,324
Proportion of ministry cost covered (1 as percentage of 2)	113.6%	114.8%
Additional Increase / (decrease) to move towards ministry cost	3 0.0%	0.0%
Proportion of ministry cost to be covered	113.6%	114.8%
Basic Deanery Share (from 1)	464,819	436,480
Adjust by increase / (decrease) towards ministry costs (3 x 1)	-	-
Parish share before transitional adjustments	4 464,819	5 436,480
% increase in share over previous year (4 compared to 5)	6.493%	5.280%
Transitional adjustment	0.000%	0.000%
Actual Deanery Share Requirement	464,819	436,480
Increase over previous year	6.5%	5.3%
<u>Transitional adjustment used to phase in the new scheme</u>		
Floor percentage share increase set annually	3.0%	3.0%
Ceiling percentage share increase set for 3 years 2005 - 2007	9.0%	9.0%