

2006 PARISH SHARE SCHEME

Archdeaconry : Oxford

Deanery : Cowley

A - Population Income

	2006			
	Adult	Average	Total	
	Population *	Weekly Income per Head **	Population Income	
No.	£	£		
Socio-economic class				
LE - Large employers and higher managerial	2,046	625.55	1,279,875	
HP - Higher professional	6,078	538.33	3,271,970	
LM - Lower managerial and professional	12,492	413.74	5,168,440	
INT - Intermediate	5,255	335.54	1,763,263	
SE - Small employers	3,107	295.87	919,268	
LS - Lower supervisory	4,007	303.27	1,215,203	
SR - Semi-routine	7,267	262.56	1,908,024	
R - Routine	5,829	252.08	1,469,374	
LTU - Long term unemployed	506	147.61	74,691	
Full Time Students	12,840	147.61	1,895,312	
Retired	6,711	186.79	1,253,548	
	66,138		20,218,968	

Average weekly income of population £305.71 Box A

* Source: 2001 Census as analysed by Archbishops' Council. Crown Copyright 2003. Crown copyright material reproduced with the permission of the Controller of HMSO

** Source: 2002-03 Expenditure and Food Survey. Crown Copyright 2003. Crown copyright material reproduced with the permission of the Controller of HMSO. 2002/3 survey used for both years as 2003/4 survey not available until 8 June 2005

	2005			
	Adult	Average	Total	
	Population *	Weekly Income per Head **	Population Income	
No.	£	£		
Socio-economic class				
LE - Large employers and higher managerial	2,046	625.55	1,279,875	
HP - Higher professional	6,078	538.33	3,271,970	
LM - Lower managerial and professional	12,492	413.74	5,168,440	
INT - Intermediate	5,255	335.54	1,763,263	
SE - Small employers	3,107	295.87	919,268	
LS - Lower supervisory	4,007	303.27	1,215,203	
SR - Semi-routine	7,267	262.56	1,908,024	
R - Routine	5,829	252.08	1,469,374	
LTU - Long term unemployed	506	147.61	74,691	
Full Time Students	12,840	147.61	1,895,312	
Retired	6,711	186.79	1,253,548	
	66,138		20,218,968	

Average weekly income of population £305.71 Box A

* Source: 2001 Census as analysed by Archbishops' Council. Crown Copyright 2003. Crown copyright material reproduced with the permission of the Controller of HMSO

** Source: 2002-03 Expenditure and Food Survey. Crown Copyright 2003. Crown copyright material reproduced with the permission of the Controller of HMSO. 2002/3 survey used for both years as 2003/4 survey not available until 8 June 2005

B - Electoral Roll

Current Year	Used for 2006 allocation		Used for 2005 allocation	
	2005	No.	2004	No.
1 year previous	2004	1,697	2003	1,673
2 years previous	2003	1,673	2002	1,667
3 years previous	2002	1,667	2001	1,802
4 years previous	2001	1,802	2000	1,783
4 year average		1,709		1,731
Average weekly income of population (Box A above)		£305.71		£305.71
Deanery potential income per week		£522,458		£529,184
Total Diocesan potential income per week		£19,324,791		£19,775,015
Deanery Proportion of Total		2.7036%	Box B	2.6760%

2006 PARISH SHARE SCHEME

Archdeaconry : Oxford

Deanery : Cowley

C - Ministry Cost

	2006			2005		
	Number of Posts as at 01.02.05	Cost per Post £	Ministry Cost £	Number of Posts as at 01.05.04	Cost per Post £	Ministry Cost £
Stipendiary	13.0	40,448	525,824	13.5	38,113	514,526
Training Curate	2.0	-	-	2.0	-	-
House for Duty	1.0	8,107	8,107	-	7,734	-
NSM	14.0	1,804	25,256	13.0	1,667	21,671
OLM	-	1,395	-	-	1,565	-
LLM	19.0	65	1,235	17.0	59	1,003
Total Deanery net ministry nos/cost	49.0		560,422	45.5		537,200
Total costs of Archdeaconry posts		101,120			76,226	
Costs of Archdeaconry posts apportioned to Deanery			13,829			10,431
Deprivation allowance	(2)	40,448	(80,896)	(2)	38,113	(76,226)
Adjusted net ministry nos/cost	51.0		493,355	47.5		471,405
			Box C			Box C

D - Parish Share

		2006	2005
Budget requirement		£15,553,000	£14,812,000
Increase required to achieve budget	4.50%	£15,479,000	£14,812,000
Deanery proportion of total (from Box B)		2.7036%	2.6760%
Basic Deanery Share	1	418,490	396,369
Adjusted net ministry cost (from Box C)	2	493,355	471,405
Proportion of ministry cost covered (1 as percentage of 2)		84.8%	84.1%
Additional Increase / (decrease) to move towards ministry cost	3	2.0%	2.0%
Proportion of ministry cost to be covered		86.8%	86.1%
Basic Deanery Share (from 1)		418,490	396,369
Adjust by increase / (decrease) towards ministry costs (3 x 1)		8,370	7,927
Parish share before transitional adjustments	4	426,860	404,296
% increase in share over previous year (4 compared to 5)	5.581%		5.789%
Transitional adjustment	0.000%	0	-
Actual Deanery Share Requirement		426,860	404,296
Increase over previous year		5.6%	5.8%
<u>Transitional adjustment used to phase in the new scheme</u>			
Floor percentage share increase set annually		3.0%	3.0%
Ceiling percentage share increase set for 3 years 2005 - 2007		9.0%	9.0%