

2006 PARISH SHARE SCHEME

Archdeaconry : Berkshire

Deanery : Bracknell

A - Population Income

	2006		
	Adult Population *	Average Weekly Income per Head **	Total Population Income
No.	£	£	
Socio-economic class			
LE - Large employers and higher managerial	4,938	625.55	3,088,966
HP - Higher professional	5,900	538.33	3,176,147
LM - Lower managerial and professional	16,911	413.74	6,996,757
INT - Intermediate	8,330	335.54	2,795,048
SE - Small employers	5,031	295.87	1,488,522
LS - Lower supervisory	4,677	303.27	1,418,394
SR - Semi-routine	7,013	262.56	1,841,333
R - Routine	4,651	252.08	1,172,424
LTU - Long term unemployed	311	147.61	45,907
Full Time Students	3,743	147.61	552,504
Retired	7,037	186.79	1,314,441
	68,542		23,890,443

Average weekly income of population £348.55 Box A

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B - Electoral Roll

Current Year	Used for 2006 allocation		Used for 2005 allocation	
	2005	No.	2004	No.
1 year previous	2004	2,259	2003	2,270
2 years previous	2003	2,270	2002	2,203
3 years previous	2002	2,203	2001	2,289
4 years previous	2001	2,289	2000	2,162
4 year average		2,255		2,231
Average weekly income of population (Box A above)		£348.55		£348.55
Deanery potential income per week		£785,980		£777,615
Total Diocesan potential income per week		£19,324,791		£19,775,015
Deanery Proportion of Total		4.0672%	Box B	3.9323%

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C - Ministry Cost

	2006			2005		
	Number of Posts as at 01.02.05	Cost per Post £	Ministry Cost £	Number of Posts as at 01.05.04	Cost per Post £	Ministry Cost £
Stipendiary	14.0	40,448	566,272	13.0	38,113	495,469
Training Curate	3.0	-	-	3.0	-	-
House for Duty	-	8,107	-	-	7,734	-
NSM	7.0	1,804	12,628	5.0	1,667	8,335
OLM	1.0	1,395	1,395	-	1,565	-
LLM	16.0	65	1,040	16.0	59	944
Total Deanery net ministry nos/cost	41.0		581,335	37.0		504,748
Total costs of Archdeaconry posts		60,672			118	
Costs of Archdeaconry posts apportioned to Deanery			5,798			11
Deprivation allowance	-	40,448	-	-	38,113	-
Adjusted net ministry nos/cost	41.0		587,133	37.0		504,759

Box C

Box C

D - Parish Share

	2006	2005
Budget requirement	£15,553,000	£14,812,000
Increase required to achieve budget	4.50%	
Deanery proportion of total (from Box B)	£15,479,000	£14,812,000
Basic Deanery Share	4.0672%	3.9323%
	1 629,562	582,452
Adjusted net ministry cost (from Box C)	2 587,133	504,759
Proportion of ministry cost covered (1 as percentage of 2)	107.2%	115.4%
Additional Increase / (decrease) to move towards ministry cost	3 0.0%	0.0%
Proportion of ministry cost to be covered	107.2%	115.4%
Basic Deanery Share (from 1)	629,562	582,452
Adjust by increase / (decrease) towards ministry costs (3 x 1)	-	-
Parish share before transitional adjustments	4 629,562	5 582,452
% increase in share over previous year (4 compared to 5)	8.088%	3.573%
Transitional adjustment	0.000%	0.000%
Actual Deanery Share Requirement	629,562	582,452
Increase over previous year	8.1%	3.6%
<u>Transitional adjustment used to phase in the new scheme</u>		
Floor percentage share increase set annually	3.0%	3.0%
Ceiling percentage share increase set for 3 years 2005 - 2007	9.0%	9.0%