

## 2006 PARISH SHARE SCHEME

**Archdeaconry : Buckingham**

**Deanery : Aylesbury**

### A - Population Income

	2006			
	Adult	Average	Total	
	Population *	Weekly Income per Head **	Population Income	
No.	£	£		
Socio-economic class				
LE - Large employers and higher managerial	3,713	625.55	2,322,667	
HP - Higher professional	3,995	538.33	2,150,628	
LM - Lower managerial and professional	15,798	413.74	6,536,265	
INT - Intermediate	7,740	335.54	2,597,080	
SE - Small employers	5,346	295.87	1,581,721	
LS - Lower supervisory	4,948	303.27	1,500,580	
SR - Semi-routine	8,042	262.56	2,111,508	
R - Routine	5,842	252.08	1,472,651	
LTU - Long term unemployed	358	147.61	52,844	
Full Time Students	3,475	147.61	512,945	
Retired	7,846	186.79	1,465,554	
	<b>67,103</b>		<b>22,304,443</b>	

Average weekly income of population £332.39 Box A

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### B - Electoral Roll

	Used for 2006 allocation		Used for 2005 allocation	
	2005	No.	2004	No.
Current Year (N.B. Aylesbury with Berton adjusted for 2005)				
1 year previous	2004	2,048	2003	1,905
2 years previous	2003	2,098	2002	2,096
3 years previous	2002	2,096	2001	2,297
4 years previous	2001	2,297	2000	2,333
4 year average		<b>2,134</b>		<b>2,157</b>
Average weekly income of population (Box A above)		<b>£332.39</b>		<b>£332.39</b>
Deanery potential income per week		<b>£709,320</b>		<b>£716,965</b>
Total Diocesan potential income per week		<b>£19,324,791</b>		<b>£19,775,015</b>
Deanery Proportion of Total		<b>3.6705%</b>	Box B	<b>3.6256%</b>

## 2006 PARISH SHARE SCHEME

**Archdeaconry : Buckingham**

**Deanery : Aylesbury**

### C - Ministry Cost

	2006			2005		
	Number of Posts as at 01.02.05	Cost per Post £	Ministry Cost £	Number of Posts as at 01.05.04	Cost per Post £	Ministry Cost £
Stipendiary	14.83	40,448	599,844	14.8	38,113	564,072
Training Curate	2.0	-	-	3.0	-	-
House for Duty	1.0	8,107	8,107	1.0	7,734	7,734
NSM	4.0	1,804	7,216	4.0	1,667	6,668
OLM	2.0	1,395	2,790	2.0	1,565	3,130
LLM	15.0	65	975	12.0	59	708
<b>Total Deanery net ministry nos/cost</b>	<b>38.8</b>		<b>618,932</b>	<b>36.8</b>		<b>582,312</b>
Total costs of Archdeaconry posts		-	-		-	-
Costs of Archdeaconry posts apportioned to Deanery			-			-
Deprivation allowance	(2)	40,448	(80,896)	(2)	38,113	(76,226)
<b>Adjusted net ministry nos/cost</b>	<b>40.8</b>		<b>538,036</b>	<b>38.8</b>		<b>506,086</b>

Box C

Box C

### D - Parish Share

	2006	2005
Budget requirement	£15,553,000	£14,812,000
Increase required to achieve budget	4.50%	
Deanery proportion of total ( from Box B)	3.6705%	3.6256%
<b>Basic Deanery Share</b>	<b>1 568,157</b>	<b>537,024</b>
Adjusted net ministry cost (from Box C)	<b>2 538,036</b>	<b>506,086</b>
Proportion of ministry cost covered (1 as percentage of 2)	105.6%	106.1%
Additional Increase / (decrease) to move towards ministry cost	<b>3 0.0%</b>	<b>0.0%</b>
Proportion of ministry cost to be covered	105.6%	106.1%
Basic Deanery Share (from 1)	568,157	537,024
Adjust by increase / (decrease) towards ministry costs (3 x 1)	-	-
Parish share before transitional adjustments	<b>4 568,157</b>	<b>5 537,024</b>
% increase in share over previous year (4 compared to 5)	5.797%	7.261%
Transitional adjustment	0.000%	0.000%
<b>Actual Deanery Share Requirement</b>	<b>568,157</b>	<b>537,024</b>
Increase over previous year	5.8%	7.3%
Transitional adjustment used to phase in the new scheme		
Floor percentage share increase set annually	3.0%	3.0%
Ceiling percentage share increase set for 3 years 2005 - 2007	9.0%	9.0%