

2006 PARISH SHARE SCHEME

Archdeaconry : Buckingham

Deanery : Amersham

A - Population Income

2006 adjusted to include Tylers Green

	Adult Population *	2006	
		Average Weekly Income per Head **	Total Population Income
	No.	£	£
Socio-economic class			
LE - Large employers and higher managerial	5,943	625.55	3,717,644
HP - Higher professional	6,185	538.33	3,329,571
LM - Lower managerial and professional	18,472	413.74	7,642,605
INT - Intermediate	6,773	335.54	2,272,612
SE - Small employers	6,413	295.87	1,897,414
LS - Lower supervisory	3,261	303.27	988,963
SR - Semi-routine	5,590	262.56	1,467,710
R - Routine	3,415	252.08	860,853
LTU - Long term unemployed	306	147.61	45,169
Full Time Students	4,527	147.61	668,230
Retired	11,069	186.79	2,067,579
	71,954		24,958,350

Average weekly income of population **£346.87** Box A

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	Adult Population *	2005	
		Average Weekly Income per Head **	Total Population Income
	No.	£	£
Socio-economic class			
LE - Large employers and higher managerial	5,569	625.55	3,483,688
HP - Higher professional	5,871	538.33	3,160,535
LM - Lower managerial and professional	17,419	413.74	7,206,937
INT - Intermediate	6,361	335.54	2,134,370
SE - Small employers	6,078	295.87	1,798,298
LS - Lower supervisory	3,108	303.27	942,563
SR - Semi-routine	5,318	262.56	1,396,294
R - Routine	3,288	252.08	828,839
LTU - Long term unemployed	297	147.61	43,840
Full Time Students	4,298	147.61	634,428
Retired	10,599	186.79	1,979,787
	68,206		23,609,579

Average weekly income of population **£346.15** Box A

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B - Electoral Roll

Current Year (N.B. 2005 includes Tylers Green for all years)	Used for 2006 allocation		Used for 2005 allocation	
	2005	No.	2004	No.
1 year previous	2004	4,481	2003	4,315
2 years previous	2003	4,391	2002	4,179
3 years previous	2002	4,239	2001	4,717
4 years previous	2001	4,801	2000	4,596
4 year average		4,478		4,451
Average weekly income of population (Box A above)		£346.87		£346.15
Deanery potential income per week		£1,553,284		£1,540,714
Total Diocesan potential income per week		£19,324,791		£19,775,015
Deanery Proportion of Total		8.0378%		7.7912%

Box B

Box B

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C - Ministry Cost

	2006			2005		
	Number of Posts as at 01.02.05	Cost per Post £	Ministry Cost £	Number of Posts as at 01.05.04	Cost per Post £	Ministry Cost £
Stipendiary	18.0	40,448	728,064	17.5	38,113	666,978
Training Curate	4.0	-	-	4.0	-	-
House for Duty	2.0	8,107	16,214	1.0	7,734	7,734
NSM	11.0	1,804	19,844	10.0	1,667	16,670
OLM	1.0	1,395	1,395	1.0	1,565	1,565
LLM	16.0	65	1,040	15.0	59	885
Total Deanery net ministry nos/cost	52.0		766,557	48.5		693,832
Total costs of Archdeaconry posts		-	-		-	-
Costs of Archdeaconry posts apportioned to Deanery		-	-		-	-
Deprivation allowance	-	40,448	-	-	38,113	-
Adjusted net ministry nos/cost	52.0		766,557	48.5		693,832

Box C

Box C

D - Parish Share

	2006	2005
Budget requirement	£15,553,000	£14,812,000
Increase required to achieve budget	4.50%	
Deanery proportion of total (from Box B)	8.0378%	7.7912%
Basic Deanery Share	1,244,171	1,154,033
Adjusted net ministry cost (from Box C)	2 766,557	693,832
Proportion of ministry cost covered (1 as percentage of 2)	162.3%	166.3%
Additional Increase / (decrease) to move towards ministry cost	3 (0.5)%	(0.5)%
Proportion of ministry cost to be covered	161.8%	165.8%
Basic Deanery Share (from 1)	1,244,171	1,154,033
Adjust by increase / (decrease) towards ministry costs (3 x 1)	(6,221)	(5,770)
Parish share before transitional adjustments	4 1,237,950	5 1,148,263
% increase in share over previous year (4 compared to 5)	7.811%	3.381%
Transitional adjustment	0.000%	0.000%
Actual Deanery Share Requirement	1,237,950	1,148,263
Increase over previous year	7.8%	3.4%
<u>Transitional adjustment</u> used to phase in the new scheme		
Floor percentage share increase set annually	3.0%	3.0%
Ceiling percentage share increase set for 3 years 2005 - 2007	9.0%	9.0%