

2005 PARISH SHARE SCHEME
Recalculated to include FT students

Deanery Schedule 1

Archdeaconry : Buckingham

Deanery : Claydon

A - Population Income

	2005			2004		
	Average	Total		Average	Total	
	Income	Population	Income	Income	Population	Income
	per Head **	Income		per Head	Income	
Population *						
No.	£	£	£	£	£	£
Socio-economic class						
LE - Large employers and higher managerial	895	625.55	559,867	-	-	-
HP - Higher professional	958	538.33	515,720	-	-	-
LM - Lower managerial and professional	3,528	413.74	1,459,675	-	-	-
INT - Intermediate	1,527	335.54	512,370	-	-	-
SE - Small employers	1,714	295.87	507,121	-	-	-
LS - Lower supervisory	996	303.27	302,057	-	-	-
SR - Semi-routine	1,343	262.56	352,618	-	-	-
R - Routine	1,020	252.08	257,122	-	-	-
LTU - Long term unemployed	59	147.61	8,709	-	-	-
Full Time Students	716	147.61	105,689	-	-	-
Retired	1,599	186.79	298,677	-	-	-
	<u>14,355</u>		<u>4,879,625</u>			<u>-</u>
Average weekly income of population		£339.93	Box A		£294.96	

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B - Electoral Roll

Current Year	2004	No.	2003	No.
1 year previous	2003	756	2002	728
2 years previous	2002	728	2001	884
3 years previous	2001	884	2000	925
4 years previous	2000	925	3 Year Average	<u>846</u>
4 year average		823		
Average weekly income of population (Box A above)		£339.93		£294.96
Deanery potential income		£279,762		£232,431
Total Diocesan potential income		£19,775,015		£17,121,372
Deanery Proportion of Total		1.4147%	Box B	1.3575%

C - Ministry Cost

	2005			2004		
	Number	Cost	Ministry	Number	Cost	Ministry
	of Posts	per Post	Cost	of Posts	per Post	Cost
		£	£		£	£
as at 01.05.04				as at 01.05.04		
Stipendiary	6.0	38,113	228,678	6.0	35,989	215,934
Training Curate	-	-	-	-	30,813	-
House for Duty	2.0	7,734	15,468	2.0	7,689	15,378
NSM	1.0	1,667	1,667	1.0	1,648	1,648
OLM	1.0	1,565	1,565	1.0	1,506	1,506
LLM	3.0	59	177	3.0	60	180
Total Deanery net ministry nos/cost	13.0		247,555	13.0		234,646
Total costs of Archdeaconry posts		-	-		-	-
Costs of Archdeaconry posts apportioned to Deanery			-			-
Deprivation allowance	-	38,113.00	-		35,989.00	-
Adjusted net ministry nos/cost	<u>13.0</u>		247,555	<u>13.0</u>		234,646
			Box C			Box C

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Deanery : **Claydon**

D - Parish Share	2005	2004
Diocesan total - 5% increase on 2004	£14,812,000	£14,107,000
Deanery proportion of total (from Box B)	1.4147%	1.3575%
Basic Deanery Share	1 <u>£209,545</u>	<u>£191,503</u>
Adjusted net ministry cost (from Box C)	2 247,555	234,646
Proportion of ministry cost covered (1 as percentage of 2)	84.6%	81.6%
Additional Increase / (decrease) to move towards ministry cost	3 2.0%	
Proportion of ministry cost to be covered	<u>86.6%</u>	<u>81.6%</u>
Basic Deanery Share (from 1)	209,545	191,503
Adjust by increase / (decrease) towards ministry costs (3 x 1)	4,191	-
Parish share before transitional adjustments	4 <u>213,736</u>	<u>191,503</u>
% increase in share over previous year compared to 5) (4)	11.610%	-
Transitional adjustment (2.610)%	(4,998)	0.000%
Actual Deanery Share Requirement	208,738	5 191,503
Increase over previous year	9.0%	
<u>Transitional adjustment used to phase in the new scheme</u>		
Floor percentage share increase set annually	3.0%	0.0%
Ceiling percentage share increase set for 3 years 2005 - 2007	9.0%	0.0%