

**2005 PARISH SHARE SCHEME**  
Recalculated to include FT students

Deanery Schedule 1

Archdeaconry : Oxford

Deanery : Chipping Norton

**A - Population Income**

	2005			2004		
	Average	Total		Average	Total	
	Population * per Head **	Population	Income	Income	Population	Income
No.	£	£	£	£	£	£
Socio-economic class						
LE - Large employers and higher managerial	829	625.55	518,581	-	-	-
HP - Higher professional	1,190	538.33	640,613	-	-	-
LM - Lower managerial and professional	3,563	413.74	1,474,156	-	-	-
INT - Intermediate	1,242	335.54	416,741	-	-	-
SE - Small employers	1,888	295.87	558,603	-	-	-
LS - Lower supervisory	1,042	303.27	316,007	-	-	-
SR - Semi-routine	1,630	262.56	427,973	-	-	-
R - Routine	1,459	252.08	367,785	-	-	-
LTU - Long term unemployed	51	147.61	7,528	-	-	-
Full Time Students	780	147.61	115,136	-	-	-
Retired	2,352	186.79	439,330	-	-	-
	16,026		5,282,453			

Average weekly income of population

£329.62

Box A

£276.70

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**B - Electoral Roll**

Current Year	2004	No.	2003	No.
1 year previous	2003	1,239	2002	1,191
2 years previous	2002	1,191	2001	1,470
3 years previous	2001	1,470	2000	1,463
4 years previous	2000	1,463	3 Year Average	1,375
4 year average		1,340		
Average weekly income of population (Box A above)		£329.62		£276.70
Deanery potential income		£441,691		£359,434
Total Diocesan potential income		£19,775,015		£17,121,372
Deanery Proportion of Total		2.2336%	Box B	2.0993%

**C - Ministry Cost**

	2005			2004		
	Number	Cost	Ministry	Number	Cost	Ministry
	of Posts	per Post	Cost	of Posts	per Post	Cost
	as at 01.05.04	£	£	as at 01.05.04	£	£
Stipendiary	7.0	38,113	266,791	7.0	35,989	251,923
Training Curate	2.0	-	-	2.0	30,813	61,626
House for Duty	1.0	7,734	7,734	1.0	7,689	7,689
NSM	7.0	1,667	11,669	7.0	1,648	11,536
OLM	-	1,565	-	-	1,506	-
LLM	12.0	59	708	12.0	60	720
Total Deanery net ministry nos/cost	29.0		286,902	29.0		333,494
Total costs of Archdeaconry posts		76,226				
Costs of Archdeaconry posts apportioned to Deanery			5,571			
Deprivation allowance	-	38,113.00	-		35,989.00	-
Adjusted net ministry nos/cost	29.0		292,473	29.0		333,494
			Box C			Box C

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D - Parish Share	2005	2004
Diocesan total - 5% increase on 2004	£14,812,000	£14,107,000
Deanery proportion of total ( from Box B)	2.2336%	2.0993%
Basic Deanery Share	1 <u>£330,841</u>	<u>£296,148</u>
Adjusted net ministry cost (from Box C)	2 292,473	333,494
Proportion of ministry cost covered (1 as percentage of 2)	113.1%	88.8%
Additional Increase / (decrease) to move towards ministry cost	3 0.0%	
Proportion of ministry cost to be covered	<u>113.1%</u>	<u>88.8%</u>
Basic Deanery Share (from 1)	330,841	296,148
Adjust by increase / (decrease) towards ministry costs (3 x 1)	-	-
Parish share before transitional adjustments	4 <u>330,841</u>	<u>296,148</u>
% increase in share over previous year compared to 5) (4)	11.715%	-
Transitional adjustment (2.715)%	(8,040)	0.000% 0
<b>Actual Deanery Share Requirement</b>	<b><u>322,801</u></b>	5 <u>296,148</u>
Increase over previous year	9.0%	
<u>Transitional adjustment used to phase in the new scheme</u>		
Floor percentage share increase set annually	3.0%	0.0%
Ceiling percentage share increase set for 3 years 2005 - 2007	9.0%	0.0%