

**2005 PARISH SHARE SCHEME**  
Recalculated to include FT students

Deanery Schedule 1

Archdeaconry : Berkshire

Deanery : Bradfield

**A - Population Income**

	2005			2004		
	Average	Total		Average	Total	
	Population * per Head **	Population	Income	Income	Population	Income
No.	£	£	£	£	£	£
Socio-economic class						
LE - Large employers and higher managerial	1,784	625.55	1,115,981	-	-	-
HP - Higher professional	2,154	538.33	1,159,563	-	-	-
LM - Lower managerial and professional	6,417	413.74	2,654,970	-	-	-
INT - Intermediate	2,654	335.54	890,523	-	-	-
SE - Small employers	2,253	295.87	666,595	-	-	-
LS - Lower supervisory	1,501	303.27	455,208	-	-	-
SR - Semi-routine	2,159	262.56	566,867	-	-	-
R - Routine	1,487	252.08	374,843	-	-	-
LTU - Long term unemployed	67	147.61	9,890	-	-	-
Full Time Students	1,632	147.61	240,900	-	-	-
Retired	3,186	186.79	595,113	-	-	-
	<u>25,294</u>		<u>8,730,453</u>			<u>-</u>

Average weekly income of population

£345.16

Box A

£316.67

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**B - Electoral Roll**

Current Year	2004	No.	2003	No.
1 year previous	2003	1,684	2002	1,617
2 years previous	2002	1,617	2001	1,747
3 years previous	2001	1,747	2000	1,768
4 years previous	2000	1,768	3 Year Average	<u>1,711</u>
4 year average		<u>1,704</u>		
Average weekly income of population (Box A above)		£345.16		£316.67
Deanery potential income		£588,153		£531,061
Total Diocesan potential income		£19,775,015		£17,121,372
Deanery Proportion of Total		<u>2.9742%</u>	Box B	<u>3.1017%</u>

**C - Ministry Cost**

	2005			2004		
	Number	Cost	Ministry	Number	Cost	Ministry
	of Posts	per Post	Cost	of Posts	per Post	Cost
		£	£		£	£
as at 01.05.04						
Stipendiary	10.0	38,113	381,130	10.0	35,989	359,890
Training Curate	1.0	-	-	1.0	30,813	30,813
House for Duty	1.0	7,734	7,734	1.0	7,689	7,689
NSM	6.0	1,667	10,002	6.0	1,648	9,888
OLM	2.0	1,565	3,130	2.0	1,506	3,012
LLM	11.0	59	649	11.0	60	660
Total Deanery net ministry nos/cost	<u>31.0</u>		<u>402,645</u>	<u>31.0</u>		<u>411,952</u>
Total costs of Archdeaconry posts		118				
Costs of Archdeaconry posts apportioned to Deanery			9			
Deprivation allowance	-	38,113.00	-		35,989.00	-
Adjusted net ministry nos/cost	<u>31.0</u>		<u>402,654</u>	<u>31.0</u>		<u>411,952</u>
			Box C			Box C

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<b>D - Parish Share</b>	<b>2005</b>	<b>2004</b>
Diocesan total - 5% increase on 2004	£14,812,000	£14,107,000
Deanery proportion of total ( from Box B)	2.9742%	3.1017%
Basic Deanery Share	1 <u>£440,539</u>	<u>£437,557</u>
Adjusted net ministry cost (from Box C)	2 402,654	411,952
Proportion of ministry cost covered (1 as percentage of 2)	109.4%	106.2%
Additional Increase / (decrease) to move towards ministry cost	3 0.0%	
Proportion of ministry cost to be covered	<u>109.4%</u>	<u>106.2%</u>
Basic Deanery Share (from 1)	440,539	437,557
Adjust by increase / (decrease) towards ministry costs (3 x 1)	-	-
Parish share before transitional adjustments	4 <u>440,539</u>	<u>437,557</u>
% increase in share over previous year (4 compared to 5)	0.682%	-
Transitional adjustment	2.318% 10,143	0.000% 0
<b>Actual Deanery Share Requirement</b>	<b><u>450,682</u></b>	5 <b><u>437,557</u></b>
Increase over previous year	3.0%	
<u>Transitional adjustment used to phase in the new scheme</u>		
Floor percentage share increase set annually	3.0%	0.0%
Ceiling percentage share increase set for 3 years 2005 - 2007	9.0%	0.0%