

2005 PARISH SHARE SCHEME
Recalculated to include FT students

Deanery Schedule 1

Archdeaconry : Buckingham

Deanery : Aylesbury

A - Population Income

	2005			2004		
	Average	Total		Average	Total	
	Income	Population	Income	Income	Population	Income
	per Head **	Income	Income	per Head	Income	Income
Population *						
No.	£	£	£	£	£	£
Socio-economic class						
LE - Large employers and higher managerial	3,713	625.55	2,322,667	-	-	-
HP - Higher professional	3,995	538.33	2,150,628	-	-	-
LM - Lower managerial and professional	15,798	413.74	6,536,265	-	-	-
INT - Intermediate	7,740	335.54	2,597,080	-	-	-
SE - Small employers	5,346	295.87	1,581,721	-	-	-
LS - Lower supervisory	4,948	303.27	1,500,580	-	-	-
SR - Semi-routine	8,042	262.56	2,111,508	-	-	-
R - Routine	5,842	252.08	1,472,651	-	-	-
LTU - Long term unemployed	358	147.61	52,844	-	-	-
Full Time Students	3,475	147.61	512,945	-	-	-
Retired	7,846	186.79	1,465,554	-	-	-
	67,103		22,304,443			-
Average weekly income of population		£332.39	Box A	£280.67		

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B - Electoral Roll

Current Year	2004		2003	
	No.	No.	No.	No.
1 year previous	2003	1,905	2002	2,096
2 years previous	2002	2,096	2001	2,297
3 years previous	2001	2,297	2000	2,333
4 years previous	2000	2,333	3 Year Average	2,242
4 year average		2,157		
Average weekly income of population (Box A above)		£332.39		£280.67
Deanery potential income		£716,965		£607,658
Total Diocesan potential income		£19,775,015		£17,121,372
Deanery Proportion of Total		3.6256%	Box B	3.5491%

C - Ministry Cost

	2005			2004			Original clergy nos costed
	Number	Cost	Ministry	Number	Cost	Ministry	
	of Posts	per Post	Cost	of Posts	per Post	Cost	
		£	£		£	£	
Revised 05.10.04							
as at 01.05.04							
Stipendiary	14.8	38,113	564,072	15.8	35,989	568,626	15.8
Training Curate	3.0	-	-	3.0	30,813	92,439	3.0
House for Duty	1.0	7,734	7,734	3.0	7,689	23,067	3.0
NSM	4.0	1,667	6,668	2.0	1,648	3,296	2.0
OLM	2.0	1,565	3,130	2.0	1,506	3,012	2.0
LLM	12.0	59	708	12.0	60	720	12.0
Total Deanery net ministry nos/cost	36.8		582,312	37.8		691,160	
Total costs of Archdeaconry posts		-	-				
Costs of Archdeaconry posts apportioned to Deanery							
Deprivation allowance	2.0	38,113.00	76,226	35,989.00			
Adjusted net ministry nos/cost	34.8		506,086	37.8		691,160	
			Box C			Box C	

